

LIMPOPO ADJUSTMENT APPROPRIATION AMENDMENT BILL, 2023 ----- (As introduced) ----- (INTRODUCED BY SC SEKOATI, MEMBER OF THE EXECUTIVE COUNCIL) [B01-2023]
LIMPOPO WYSIGING OP AANSUIWERING BEGROTINGS WETSONDERWERP, 2023 ----- (Soos aangedien) ----- (INGEDIEN DEUR SC SEKOATI, LID VAN DIE UITVOERENDE RAAD) [W01-2023]
LIMPOPO MOLAO-PHETOŠWA WA DIPEAKANYETŠO TŠA DITEKANYETŠO, 2023 ----- (Ka ge o tsebišitšwe) ----- (O TSEBEŠITŠWE KE SC SEKOATI, LELOKO LA LEKGOTLAPHETHIŠO) [M01-2023]
LIMPOPO MULAYOTIBE WA KHWINISO YA NDZUNGAYO YA MUKOVHO, 2023 ----- (Nga he wa swikiswa) ----- (WO SWIKISWA NGA VHO SC SEKOATI, MURADO WA KHOROTSHITUMBE) [M01-2023]
LIMPOPO NAWUMBISI WO LULAMISA MAAVELE A NKAVELO, 2023 ----- (Tani hi laha wu nghenisiweke) ----- (WU NGHENISIWILE HI SC SEKOATI, XIRHO XA HUVONKULU) [N01-2023]
LIMPOPO UMTHETHOMLINGWA WAMATJHUGULUKO WOKWABIWA KWEEMALI, 2023 ----- (Njengobana usaziswa) ----- (WAZISWA NGU SC SEKOATI, ILUNGA LOKHANDLU OPHETHEKO) [M01-2023]

BILL

To amend the Limpopo Adjustment Appropriation Act, 2022, (Act No. 3 of 2022) and Schedule thereof which appropriated an adjusted amount of money from the Provincial Revenue Fund for the requirements of the province in respect of the financial year ending 31 March 2023, and to provide for matters incidental thereto.

BE IT ENACTED by the Limpopo Provincial Legislature as follows: —

1. Appropriation of adjusted amounts of money

Subject to the provisions of the Public Finance Management Act, 1999 (Act No. 1 of 1999), the adjusted amounts of money reflected in the amended Schedule is hereby appropriated for the requirements of the province, in respect of the financial year ending 31 March 2023, as a charge against the Provincial Revenue Fund.

2. Amendment of Schedule

The Schedule to this Act is hereby substituted for the Schedule of the Limpopo Adjustment Appropriation Act, 2022 (Act No. 3 of 2022).

3. Short title

This Act is called the Limpopo Adjustment Appropriation Amendment Act, 2023.

SCHEDULE				
Vote	Description	Adjusted appropriation R'000	Amendments R'000	Amended adjusted appropriation R'000
1	Office of the Premier AIM: To ensure good governance, integrated planning and sustainable development within the provincial administration by assisting departments to implement their management plans and ensuring there is transformation of public service and improved service delivery. 1. Administration To render administrative support to the Premier, Executive Council and the Director-General in fulfilling its legislative and oversight function and in promoting good governance. 2. Institutional Development To improve service delivery through institutional capacity building and transformation management. 3. Policy and Governance To strategically manage policies and strategies towards the achievement of sustainable provincial growth and development.	442 800 150 593 181 788 110 419	- - - -	442 800 150 593 181 788 110 419
2	Provincial Legislature AIM: To exercise oversight over the executive arm of government, provide financial and administrative support to political parties represented in the legislature and provide effective administrative management and support to members of the Legislature 1. Administration To formulate and execute policy in respect of the administrative and management of the Legislature, promote and maintain inter parliamentary relations and render secretariat services to the presiding officers. 2. Facilities for Members and Political Parties To provide for remuneration, telephone facilities and transport claims of Members and for payment of constituency allowance 3. Parliamentary Services (Operational and Institutional Support) To provide services related to the performance of core business that include house proceedings, production of Hansard and language services.	494 208 184 329 196 864 113 015	- - - -	494 208 184 329 196 864 113 015
3	Education Aim: To provide life-long learning education and training that produces multi-skilled, knowledgeable and productive people. 1. Administration To provide overall management and support to the education system. 2. Public Ordinary School Education To provide public ordinary education from grades 1 to 12. 2.1 Public Primary Schools 2.2 Public Secondary Schools 2.3 Professional Services 2.4 Human Resources Development 2.5 In-school Sport and Culture Of Which: Conditional Grants National School Nutrition Programme Maths, Science and Technology HIV/AIDS 3. Independent school subsidies To support independent schools. 4. Public Special School Education To provide education in public special schools. of which Conditional Grants: Profound Intellectual Disability Grant	37 626 852 1 947 214 30 510 888 1 530 388 49 721 27 646 153 527 610 576 38 184	- - - - - - - -	37 626 852 1 947 214 30 510 888 1 530 388 49 721 27 646 153 527 610 576 38 184

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Vote	Description	Adjusted appropriation	Amendments	Amended adjusted appropriation
		R'000	R'000	R'000
6	Economic Development, Environment and Tourism AIM: A major contributor to innovations and solutions for sustainable economic growth 1. Administration To ensure the administration of strategic management, communication and district services. 2. Economic Development stimulate economic growth through industry development, trade and investment promotion and to ensure an equitable, socially responsible business environment that allows for predictability 3. Environmental Affairs To ensure the development, promotion and management of environmental activities in the province <i>Of which: Conditional Grants</i> <i>EPWP Incentive grant</i> 4. Tourism To ensure the development, promotion and management of tourism activities in the province	1 735 466 375 557 863 929 391 614 2 146 104 366	- - - - -	1 735 466 375 557 863 929 391 614 2 146 104 366
7	Health Aim: To render Health and related service in terms of legislation 1. Administration To conduct the strategic management and overall administration of the Department of Health. 2. District Health Services To render Primary Health Care Services(Act 63 of 1997) and District Hospital Services. <i>Of Which: Conditional Grants</i> <i>Comprehensive HIV and AIDS Grant</i> <i>Health Disaster Response Grant (COVID-19)</i> <i>EPWP(Social Sector)</i> <i>EPWP Incentive grant</i> <i>Human Resources Capacitation Grant</i> <i>National Health Insurance</i> 3. Emergency Medical Services The rendering of pre-hospital Emergency Medical Services including inter-hospital transfers and planned patient transport. 4. Provincial Hospital Services Delivery of hospital services, which are accessible, appropriate and effective general specialist services, including a specialised rehabilitation service, as well as a platform for training health professionals and research. <i>4.1 General (Regional) Hospitals</i> <i>4.2 Psychiatric/Mental Hospitals</i> 5. Central Hospital Services To develop district health services strategy, coordinate transfer and devolution of services to municipalities, develop efficient district management systems and improve access to clinics. <i>5.1. Provincial Tertiary Hospital Services</i> <i>of which: Conditional Grants</i> <i>National Tertiary Services</i> 6. Health Sciences and Training Rendering of training and development opportunities for actual and potential employees of the Department of Health <i>Of which: Conditional Grants</i> <i>Health Professional Training and Development</i> 7. Health Care Support Services To render support services required by the department to realise its aim. 8. Health Facilities Management To render capital planning and development of infrastructure to acceptable health facilities,maintain health facilities and retain it in a serviceable condition. <i>Of which: Conditional Grants</i> <i>Hospital Revitalisation Grant</i>	23 593 596 297 902 15 367 693 2 716 285 - 33 847 2 978 221 457 103 349 994 571 2 801 286 2 091 901 512 058 713 654 151 242 228 222 1 098 367 706 150	(76 093) - (3 037) - - - - - (3 037) - - - - - (73 056) -	23 517 503 297 902 15 364 656 2 716 285 - 33 847 2 978 221 457 100 312 994 571 2 801 286 2 091 901 512 058 713 654 151 242 228 222 1 025 311 706 150

Vote	Description	Adjusted appropriation	Amendments	Amended adjusted appropriation
		R'000	R'000	R'000
8	Transport	2 491 972	-	2 491 972
	AIM: To develop, co-ordinate, implement, manage and maintain an integrated and sustainable multimodal transport and appropriate infrastructure.			
	1. Administration To conduct overall management and administrative support of the Department.	637 526	-	637 526
	2. Transport Operations To plan, regulate and facilitate the provision of public transport services and infrastructure. <i>Of which: Conditional Grants</i>	974 065	-	974 065
	<i>Public transport Operation grant</i>	1 308 689	-	1 308 689
	<i>EPWP incentive grant</i>	12 311	-	12 311
	3. Transport Regulation To ensure the provision of a safe transport environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education, awareness programmes and registration and licensing of vehicles and drivers.	817 737	-	817 737
	4. Provincial Secretariat of Police Service To monitor police conduct, oversee effectiveness and efficiency of the police service delivery, assess the effectiveness of visible policing, improve relations between the police and the community and liaise with the cabinet member responsible for policing on matters of crime and policing in the Province.	62 644	-	62 644
9	Public Works	4 354 254	73 056	4 427 310
	AIM: To manage provincial buildings and properties through mobilisation and optimal utilisation of resources for efficient, accountable and customer-orientated service delivery.			
	1. Administration To provide support services to the core functions of the department, through the following sub-programmes: management, corporate services, programme support and resource management.	443 676	-	443 676
	2. Infrastructure Operations To manage provincial buildings and to provide the province with its property requirements	911 993	73 056	985 049
	3. Expanded Public Works Programme To co-ordinate the Expanded Public Works Programme in the Province. <i>Of which: Conditional Grants</i>	67 810	-	67 810
	<i>Expanded Public Works Programme Grant</i>	12 311	-	12 311
	4. Roads Infrastructure To promote accessibility and the safe affordable movement of people, goods and service through the delivery and maintenance of roads infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth. <i>Of which: Conditional Grants</i>	2 930 775	-	2 930 775
	<i>Provincial Roads Maintenance Grant</i>	1 308 689	-	1 308 689
10	Sport, Arts and Culture	549 829	-	549 829
	AIM: To enhance unity in diversity through provisioning of services for sustainable development of sport, arts, culture and heritage in Limpopo.			
	1. Administration To conduct the overall management of the department	203 210	-	203 210
	2. Cultural Affairs Promotion and facilitation of arts and cultural activities <i>Of which:</i>	73 047	-	73 047
	<i>Conditional Grants</i>			
	<i>EPWP Incentive grant</i>	2 106	-	2 106
	3. Library and Information Services Assist local library authorities in rendering public library and providing for an Archive service in the province. <i>Of which: Conditional Grants</i>	190 426	-	190 426
	<i>Library Services Grant</i>	157 544	-	157 544
10	4. Sport and Recreation To promote and facilitate sports and recreation <i>Of which: Conditional Grants</i>	83 146	-	83 146
	<i>Mass Sport and Recreation Participation Programme Grant</i>	64 978	-	64 978

Vote	Description	Adjusted appropriation	Amendments	Amended adjusted appropriation
		R'000	R'000	R'000
11	Cooperative Governance, Human Settlement and Traditional Affairs AIM: To capacitate and monitor the local sphere of government, to create an environment within which housing development takes place and to ensure that there is co-ordinated regional and district planning. 1. Administration Policy formulation by the MEC, the HOD and other members of the Department's management. 2. Human Settlement To administer the housing delivery process, maintain data, and administer fixed assets, manage the secretariat and housing support subsidy scheme, render housing scheme, render housing support and communication services. Building an effective project management <i>Of which: Conditional Grants</i> <i>Integrated Human Settlement Grant</i> <i>Title Deeds Restoration Grant</i> Expanded Public Works Programme Incentive Grant Informal Settlement Upgrading Partnership Provincial Emergency Housing Grant 3. Cooperative Government Consolidation of capacity building programmes. Facilitation and intergration of regional offices to District Municipalities. 4. Traditional Institutional Development To support the institution of Traditional Leadership to operate within the context of co-operative governance.	2 760 472 338 704 1 600 279 1 096 440 - 1 597 387 263 - 290 005 531 484	(144 700) - (144 700) (100 000) - - (44 700) - - - -	2 615 772 338 704 1 455 579 996 440 - 1 597 342 563 - 290 005 531 484
12	Social Development AIM: To provide development Social Welfare Safety net. To reduce poverty and the impact of HIV/AIDS through sustainable development programmes in partnership with implementing agencies (such as Non-Profit Organisation, Non-Governmental Organisations and Community Based Organisations). 1. Administration To provide the overall strategic management and support services. 2. Social Welfare Services To provide district and sub-district administrative, professional care and financial to the poor and vulnerable. trends. 3. Children and Families To provide an enabling environment in which communities can be mobilized to participate in the social development processes. <i>Of which: Conditional Grants</i> <i>Early Childhood Development Grant</i> 4. Restorative Services To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisation 5. Development and Support Services To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and <i>Of which: Conditional Grants</i> <i>Social Sector (EPWP) Grant</i> <i>EPWP Incentive grant</i>	1 907 342 385 745 462 787 621 748 213 624 230 290 206 772 2 570 7 865	- - - - - - - - - -	1 907 342 385 745 462 787 621 748 213 624 230 290 206 772 2 570 7 865
	Amount to be voted	78 153 878	(147 737)	78 006 141

WETSONTWERP

Om die Limpopo Wet op die Aansuiweringsbegroting 2022, en Bylae daarvan te wysig wat 'n bedrag geld bewillig het vir die behoeftes van die provinsie van Limpopo ten opsigte van die boekjaar wat op 31 Maart 2023 eindig, en om voorsiening te maak vir aanverwante aangeleenthede wat daarmee verband hou.

DAAR WORD soos volg, deur die Provinsiale Wetgewer van Limpopo, bepaal:

1. Bewilliging van aangesuiwerde bedrae geld vir die behoeftes van Limpopo

Behoudens die bepalinge van die Wet op Openbare Finansiële Bestuur, 1999 (Wetnr 1 van 1999), word hierby uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie, ten opsigte van die boekjaar wat op 31 Maart 2023 eindig, ten laste van die Provinsiale Inkomsterekening, die aangesuiwerde bedrae geld uiteengesit in kolom (1) van die Bylae, bewillig.

2. Wysiging van die Bylae

Die Bylae tot die Wetsontwerp vervang die Bylae van die Limpopo Wet op die Aansuiweringsbegroting 2022.

3. Kort titel

Hierdie Wet heet die Limpopo Wysigingswet op die Limpopo Wet op die Aansuiweringsbegroting, 2023.

BYLAE				
Pos	BESKRYWING	Aansuiwerings begroting R' 000	Wysigings R' 000	Aansuiwerings werings begroting R' 000
1	Kantoor van die Premier Doelwit: Om goeie regering en volhoubare ontwikkeling binne die Provinsiale-administrasie te verseker deur die departemente by te staan om hul bestuursplanne te implementeer, om transformasie in die staatsdiens te verseker en dat dienslewering verbeter word. 1. Administrasie Om administratiewe ondersteuning aan die Premier, Uitvoerenderaad en die Direkteur-Generaal te bied, om hul in staat te stel om hul wetgewende en toesighoudende funksie te vervul ten einde goeie 2. Institutionele Ontwikkeling Om strategiese leierskap te voorsien en te koordineer aan alle provinsiale departemente ten aansien van transversale korporatiewe aangeleenthede om transformasie in die openbare sektor te versterk. 3. Beleid en Bestuur Om beleide en strategie, strategies te bestuur om sodoende volhoubare provinsiale groei en ontwikkeling te verseker.	442 800 150 593 181 788 - 110 419	- - - -	442 800 150 593 181 788 - 110 419
2	Provinsiale wetgewer Doelwit: Om die toesighoudenderol oor die uitvoerendebeheer van die regering uit te oefen, en administratiewe ondersteuning aan die politieke partye wat in die Wetgewer verteenwoordig is te voorsien en ook om doeltreffende bestuur en –ondersteuning aan Lede van die Wetgewer van Limpopo te voorsien. 1. Administrasie Om beleidstellings ten opsigte van bestuur van die Wetgewer te formuleer en uit te voer, die bevordering en handhawing inter parlementere verhoudings en die verskaffing van sekretariese dienste aan die voorsittende beamptes. 2. Fasiliteite vir Lede en Politieke Partye Om voorsiening te maak vir die vergoeding, telefoon fasiliteite en vervoereise van Lede en die betaling van kiesafdelingstoelae. 3. Parlementêre dienste (Operasionele en Vasgestelde Ondersteuning) Om dienste verwant aan die verrigting van die kernsake wat die Huisprosedures, produksie van Hansard en taaldienste te voorsien.	494 208 184 329 184 329 196 864 - 113 015	- - - -	494 208 184 329 184 329 196 864 - 113 015
3	Onderwys Doelwit: Die verskaffing van kwaliteit lewenslang eonderwys en opleiding, wat kundige, produktiewe en mense met veeldoelige vaardighede sal produseer. 1. Administrasie Om die oorkoepelende bestuur te voorsien vir die Onderwysstelsel. 2. Openbare gewone skoolonderwys Om openbare gewone onderwys te verskaf vanaf grade 1 tot 12. 2.1 Openbare Laerskole 2.2 Openbare Hoërskole 2.3 Professionele Dienste 2.4 Menselike Hulpbronontwikkeling 2.5 In-skool Sport en Kultuur 2.6 Voorwaardelike Toewysing Waarvan Voorwaardelike Toelae Laerskool Voeding Provinsiale Infrastruktuur Tegniese Hoërskole Herkapitaliseringstoelae 3. Onafhanklikeskole se subsidies Om onafhanklikeskole te ondersteun. 4. Openbare spesialeskoolonderwys Om verpligte openbare onderwys in spesialeskole te voorsien. Waarvan Voorwaardelike Toelae Profound Intellectual Disability Grant 5. Vroeë-kinderjaarontwikkeling Om Verdere Onderwys en Opleiding te voorsien by openbare VOO-kolleges in ooreenstemming met die Wet op Verdere Onderwys en Opleiding. Waarvan: Voorwaardelike Toelae: Verdere Onderwys en Opleidings Kolleges Sektor Rekapitalisasie Waarvan Voorwaardelike Toelae UOWP Byvoordele Toelae Sosiale Sektor (UOWP) Toelae 6. Infrastruktuur Ontwikkeling Om Volwasse-Basiese Onderwys en Opleiding (VBOO) te voorsien in ooreenstemming met die Wet op Volwasse-Basiese Onderwys en Opleiding. Waarvan UOWP Byvoordele Toelae Onderwys Infrastruktuur Toelae 7. Hulp- en Verbandhoudendedienste Om Vroeë-kinderjaar ontwikkeling op die Graad R en vroeë vlakke te voorsien in ooreenstemming met Witskrif 5.	37 626 852 1 947 214 30 510 888 1 530 388 49 721 27 646 153 527 610 576 38 184 690 293 2 702 18 354 1 607 425 1 486 546 2 106 929	- - - - - - - - - - - - - - -	37 626 852 1 947 214 30 510 888 1 530 388 49 721 27 646 153 527 610 576 38 184 690 293 2 702 18 354 1 607 425 1 355 276 2 106 929

Pos	BESKRYWING	Aansuiwerings begroting	Wysigings	Aansuiwerings werings begroting
		R' 000	R' 000	R' 000
4	Landbou	1 793 892	-	1 793 892
	Doelwit: Om te strewre daarna om leiding te neem in landbouontwikkeling en om sodoende te verseker dat daar huishoudelike voedselsekureit is en dat gesonde ekonomiese groei deur ontwikkeling van landbou in die Provinsie, plaasvind. Nog 'n verdere doelwit is om die toeganklikheid tot bronne vir landbou ontwikkeling,			
	1. Administrasie	345 824	-	345 824
	Om administratiewe hulpbronbestuur, politiekeleierskap, Menslike Hulpbronbestuur te voorsien en die doeltreffende beplanning en monitering van departementelebegrotings te verseker.			
	2. Volhoubare Hulpbronbestuur	124 947	-	124 947
	Om die landbou-infrastruktuurontwikkeling en onderhoud daarvan te vergemaklik			
	Waarvan:			
	Voorwaardelike Toelae			
	Grondbesorging: Armoede Verligting en Infrastruktuur	16 031	-	16 031
	EPWP Byvoordele Toelae	10 361	-	10 361
	Provinsiale ramptoekenningstoelaag	-	-	-
	3. Boerondersteuning en Ontwikkeling	818 055	-	818 055
	Om dienslewering in verskillende distrikte te verseker			
5	Provinsiale Tesourie	403 195	-	403 195
	Doelwit : Om goeie bestuur, geeintegreerde beplanning en volhoubare ontwikkeling binne die provinsiale administrasie te verseker deur departemnte by te staan met die implementering van hul bestuursplanne en om te verseker dat daar transformasie van openbare dienste en verbeterde dienslewering is.			
	1. Administrasie	178 288	-	178 288
	Die voorsiening en handhawing van 'n kwaliteit ondersteuningsdienste aan die Minister en die provinsiale tesourie met betrekking tot gesonde finansiële administrasie, Aanvoerketting Bestuur, Hulpdienste, Menslike Hulpbronbestuur en Administrasie.			
	2. Volhoubare Hulpbronbestuur	61 044	-	61 044
	Die voorsiening van profesionele advies en ondersteuning aan die Plaaslike Regering, ekonomiese ontleding, Belastingsbeleid, Openbare Finansiële bestuur en die die administrasie van die provinsiale en munisipale begroting en uitgawe.			
	3. Bates en Lastebestuur.	45 871	-	45 871
	Om die Staat se bates, laste en aanvoerketing bestuur in die provinsiale departemente en munisipaliteite te bestuur.			
	4. Finansiële Bestuur.	76 614	-	76 614
	Om die rekenkundige dienste te bepaal en die ontwikkeling van provinsiale departemente en munisipaliteite.			
	5. Verdeelde Interne Ouditdienste	41 378	-	41 378
	Om interne oudit en konsultasiedienste aan provinsiale departemente en munisipaliteite te voorsien.			

Pos	BESKRYWING	Aansuiwerings begroting	Wysigings	Aansuiwerings werings begroting
		R' 000	R' 000	R' 000
6	Ekonomiese Ontwikkeling, Omgewing en Toerisme Doelwit : n Hoofbydraer tot die innovasies en oplossings van volhoubare ekonomiesegroei. 1. Administrasie Om die administrasie van strategiesebestuur, kommunikasie en distriksdienste te verseker. 2. Ekonomiese Ontwikkeling Om die Ekonomiese Ontwikkeling te volhou deur gedeelde vennootskap, om ekonomiesegroei op te wek deur nywerheidsontwikkeling, hande- en beleggingsbevordering en om 'n billike, maatskaplik verantwoordelike besigheidsomgewing wat voorspelbaarheid in ag te neem. 3. Omgewingsake Om die ontwikkeling, bevordering en beheer van die omgewingsaktiwiteite in die provinsie te verseker. <i>Waarvan:</i> <i>Voorwaardelike Toelae</i> <i>EPWP Byvoordele Toelae</i> 4. Toerisme Om die ontwikkeling, bevordering en beheer van die toerismeaktiwiteite in die provinsie te verseker.	1 735 466 375 557 863 929 391 614 2 146 104 366	- - - - - -	1 735 466 375 557 863 929 391 614 2 146 104 366
7	Gesondheid Doelwit: Om Gesondheid en aanverwantedienste kragtens wetgewing, te lewer. 1. Administrasie Om die strategiesebestuur en oorkoepelende administrasie van die Departement van Gesondheid, uit te voer 2. Distriks-gesondheidsdienste Om Primêre Gesondheidsdienste(Wet 63 van 1997) te verskaf en ook Distrik-hospitaaldienste <i>Waarvan:</i> <i>Voorwaardelike Toelae</i> <i>Uitegebreide Voedingsprogram</i> <i>Gesondheidsramp reaksie Toekenning (COVID-19)</i> <i>Menslike Hulpbronne Kapasitasie Toelaag</i> <i>EPWP Byvoordele Toelae</i> <i>UOWP Byvoordele Toelae</i> <i>Nasionale Gesondheidsversekering</i> 3. Mediesenoed-dienste Die verskaffing van voor-hospitalisering Mediesenoed-dienste, insluitend inter-hospitaaloorplasings en beplande- pasiënte vervoer. 4. Provinsiale-hospitaaldienste Die verskaffing van toeganklike en geskikte hospitaaldienste en doeltreffende algemene gespesialiseerde-rehabilitasie dienste en om ook 'n platform vir die opleiding van professionele persone in gesondheid asook navorsing, te wees.	23 593 596 297 902 15 367 693 2 716 285 - 33 847 2 978 221 457 103 349 994 571 2 801 286	(76 093) - (3 037) - - - - - - -	23 517 503 297 902 15 364 656 2 716 285 - 33 847 2 978 221 457 103 349 994 571 2 801 286

Gesondheid- vervolg				
Pos	BESKRYWING	Aansuiwerings begroting R' 000	Wysigings R' 000	Aansuiwerings werings begroting R' 000
	5. Sentrale-hospitaaldienste Om 'n strategie vir distrik-gesondheidsdienste te ontwikkel, die oorpasing en oordrag van dienste aan munisipaliteite te koördineer, 'n doeltreffende distriks-bestuurstelsel te ontwikkel en om toegang tot klinieke te verbeter <i>Waarvan:</i> <i>Voorwaardelike toelae</i> <i>Nasionale Tersiere Dienste</i>	2 091 901	-	2 091 901
	6. Gesondheidwetenskappe en Opleiding Die verskaffing van opleiding- en ontwikkelingsgeleenthede vir die werklike, asook potensiële werknemers van die Departement van Gesondheid <i>Waarvan:</i> <i>Voorwaardelike toelae</i> <i>Gesondheidprofessioneopleiding en Ontwikkeling</i>	512 058 713 654	- -	512 058 713 654
	7. Gesondheidsorg-ondersteuningsdienste Om ondersteuningsdienste te lewer soos benodig deur die Departement om sy doelwit te verwesenlik	228 222	-	228 222
	8. Gesondheidsfasiliteitebestuur Om kapitaalbeplanning te verskaf asook die ontwikkeling van infrastruktuur aan aanvaarbare gesondheidsfasiliteite, onderhou van gesondheidsfasiliteite en om dit in 'n diensbare stand te hou <i>Waarvan:</i> <i>Voorwaardelike toelae</i> <i>Hospitaalhernuwing Toelaag</i>	1 098 367 706 150	(73 056) -	1 025 311 706 150
8	Paaie en Vervoer Doelwit: Om 'n geïntegreerde multimodale vervoerstelsel en gepaste infrastruktuur te ontwikkel, te koördineer, te implementeer, te bestuur en te onderhou.	2 491 972	-	2 491 972
	1. Administrasie Om oorkoepelende bestuur en administratiewe ondersteuning aan die Departement te verskaf.	637 526	-	637 526
	2. Vervoer bedrywighede Om die voorsiening van openbare vervoerdienste en die infrastruktuur te beplan, te reguleer en te fasiliteer. <i>Waarvan</i> <i>Openbarevervoer Werksaamhede.</i> <i>UOWP Byvoordele Toelae</i>	974 065 1 308 689 12 311	- - -	974 065 1 308 689 12 311
	3. Vervoer Regulasies <i>Provinsiale-infrastruktuur</i>	817 737	-	817 737 -
	4. Provinsiale Sekretariat van Polisie Dienste	62 644	-	62 644

Pos	BESKRYWING	Aansuiwerings begroting	Wysigings	Aansuiwerings werings begroting
		R' 000	R' 000	R' 000
9	Openbarewerke	4 354 254	73 056	4 427 310
	Doelwit: Om die provinsialepaaie, -geboue en eiendom te bestuur deur die mobilisering en optimale benutting van hulpbronne vir doeltreffende, verantwoordbare en kliëntgerigte dienslewering			
	1. Administrasie	443 676	-	443 676
	Om ondersteuningsdienste aan die kernfunksies van die Departement te voorsien deur die volgende subprogramme: bestuur, korporatiewedienste, programondersteuning en hulpbronbestuur			-
	2. Openbarewerke	911 993	73 056	985 049
	Om die provinsialegeboue te bestuur en aan die Provinsie se eiendomsbehoeftes te voorsien			
	3. Uitgebruide Openbare Werke Program	67 810	-	67 810
	Die algemene beheer en onderseuning van die Tak, om 'n nuwe program en projekte te ontwikkel, kontrakteursontwikkeling, opleidingsprogramme met begrip van internskap en koördinasie van die UOW se rolspelers en die monitering van die prestasieaanwysers.			
	Waarvan			
	Voorwaardelike toelae			
	Uitgebruide Openbare Werke Program Toelae	12 311	-	12 311
	4.Paaieinfrastruktuur	2 930 775	-	2 930 775
	To promote accessibility and the safe affordable movement of people, goods and service through the delivery and maintenance of roads infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth.			
	Waarvan			
10	Sport, Kuns en Kultuur	549 829	-	549 829
	Doelwit: Om eenheid in verskillendheid te bevorder deur die voorsiening van dienste vir volhoubare ontwikkeling van sport, kuns, kultuur en die erfenis in Limpopo			
	1. Administrasie	203 210	-	203 210
	Om die oorkoepelendebestuur van die Departement uit te voer			
	2. Kultuursake	73 047	-	73 047
	Om kuns en kultuurleaaangeleenthede te bevoer en te vergemaklik.			
	3. Biblioteekdienste	190 426	-	190 426
	Staan die plaaslike biblioteek hoofde by om 'n openbare biblioteekdiens te lewer, asook om Argiefdienste aan die provinsie te verskaf			
	Waarvan:			
	Voorwaardelike Toelae			
	Biblioteekdienste Toelae	157 544	-	157 544
	4. Sport en Ontspanning	83 146	-	83 146
	Om sport en ontspanning te bevorder en te vergemaklik			
	Waarvan:			
	Voorwaardelike Toelae			
	Massa Sport en -Ontspanning Toelae vir Programdeelname	64 978	-	64 978

Pos	BESKRYWING	Aansuiwerings begroting	Wysigings	Aansuiwerings werings begroting
		R' 000	R' 000	R' 000
11	Koöperatiewe Bestuur, Menslike Nedersettings en Tradisionele Sake 1. Administrasie Beleidsformulering deur die LUR, die HVD en ander lede van die 2. Behuising Om die huisverskaffingsproses te administreer, inligting te handhaaf <i>Waarvan:</i> <i>Geïntegreerde Behuising en Menslike Vestiging Ontwikkeling</i> <i>Uitgebruiete Openbare Werke Program Toelae</i> <i>Titelbewys restourasietoelae</i> Informal Settlement Upgrading Partnership Provincial Emergency Housing Grant 3. Plaaslikeregering Doelwit: Om bevoegdheid te gee aan die plaaslike sfeer van regering en om dit te monitor, om 'n omgewing te skep waarin behuising ontwikkeling kan plaasvind, om te verseker daar gekoördineerde streeks-en distriksbeplanning is. 4. Tradisionele Institusionele ontwikkeling Die program het ten doel om die Tradisionele Leierskap in die Provinsie te bemagtig en te bevorder	2 760 472 338 704 1 600 279 1 096 440 1 597 - 387 263 - 290 005 531 484	(144 700) - (144 700) (100 000) - - (44 700) - - -	2 615 772 338 704 1 455 579 996 440 1 597 - 342 563 - 290 005 531 484
12	Maatskaplikeontwikkeling Doelwit: Om die Departement in staat te stel om die hoof funksies soos die verskaffing van maatskaplike bystand en Maatskaplike sekuriteit, uit te voer en ook die versorging en ondersteuning te bevorder asook die uitwissing van armoede 1. Administrasie Om al die strategiese bestuur en ondersteuningsdienste te verskaf. 2. Maatskaplike-welsynsdienste Om distrik en sub-distrik administratiewe, professionele sorg en finansieel aan die armes en kwesbares. 3. Ontwikkeling- en Ondersteuningsdienste Om by te dra tot die instaatstel van die omgewing waarin die gemeenskappe gemobiliseer kan word om deel te neem aan die maatskaplike ontwikkelingsprosesse. 4. Herstellende Dienste Om geïntegreerde ontwikkelings maatskaplike misdaadvoorkoming en anti-drunk dienste aan die mees kwesbares te lewer in samewerking met belanghebbendes en burgerlike samelewing organisasie. 5. Ontwikkeling en Navorsing Om volhoubare ontwikkelingsprogramme te verskaf waarin bemagtiging van gemeenskappe gefasiliteer word, wat gebaseer is op empiriese inligting. <i>Waarvan:</i> <i>Voorwaardelike Toelae</i> <i>Sosiale Sektor (UOWP) Toelae</i> <i>UOWP Byvoordele Toelae</i>	1 907 342 385 745 462 787 621 748 230 290 206 772 2 570 7 865	- - - - - -	1 907 342 385 745 462 787 621 748 230 290 206 772 2 570 7 865
	Die Bedrag geld om voor te begroot	78 153 878	(147 737)	78 006 141

MOLAOKAKANYWA

Go fetoša Molao wa Dipeakanyetšo tša Ditekanyetšo tša Limpopo, 2022, Molao le Šetule tša wona, tšeo di lekanyeditšego le go beakanyetša palomoka ya tšhelete go dinyakwa tša Profense malebana le ngwaga wa ditšhelete wo o felago 31 Matšhe 2023, le go beakanyetša merero ya go lebene le tše.

KA GONA GO BEWA MOLAO ke Lekgotlatheramelao la Profense wa Limpopo, ka mo go latelago:

1. Tekanyetšo ya ditšhelete tšeo di beakanyeditšwego dinyakwa tša Profense

Go ya ka dipeakanyetšo tša Molao wa Taolo wa Matlotlo a Setšhaba, Molao 1 wa 1999 (bjalo ka ge o fetošitšwe ke Molao 29 wa 1999), ka go realo go beakanyetšwa go tšwa go Sekhwama wa Ditseno sa Profense go dinyakwa tša Profense, malebana le ngwaga wa ditšshelete wo o felago ka 31 Matšhe 2023, bjalo ka tšhelete yeo e ntšhwago go Sekwama sa Ditseno sa Profense, dipalomoka tša ditšhelete tšeo di beakanyeditšwego ka ge di laetšwa ka go šetule yeo e fetošitšwego.

2. Phetošo ya Šetule

Šetule ya Molaokakanywa wo ka go realo e engwa lerato ke Šetule ya Molao wa Dipeakanyetšo tša Ditekanyetšo wa Limpopo, 2022.

3. Thaetlele e kopana

Molao wo o tla bitšwa Molao-Phetošo wa Dipeakanyetšo tša Ditekanyetšo wa Limpopo, 2023.

ŠETULE				
Kabo	Tihalošo	Tekanyetšo phetošwa R'000	Diphetošwa R'000	Tekanyetšo phetošwa ye e fetošitšego R'000
1	Ofisi ya Tonakgolo NEPO: Go netefatša pušo ye e lokilego, peakanyo ye e lomagantšwego le tlhabollo ye e matlafetšego ka go Tshepedišo ya Profense ka go thuša dikgoro go phethagatša maano a tšona a tshepedišo le go netefatša gore go na le diphetogo go ditirelo tša setšhaba le kabo ye e kaonafetšego ya ditirelo. 1. Tshepedišo Go aba thekgo ya tša merero ya taolo go Tonakgolo, Lekgotlaphethišo Molaodi-Pharephare go phethagatša mešomo ya bona ya peomelao le go bea leihlo go tšwetša pele pušo e kaone. 2. Tšwetšo pele ya Institšušene Go kaonafatša kabo ya ditirelo ka tsela ya go matlafatša diintitšušene le taolo ya phetogo. 3. Mananetshepedišo le Pušo Go sepediša ka leano mananetshepedišo le mananeo go iša go kgolo le tlhabolloya profense.	442 800 150 593 181 788 110 419	- - - -	442 800 150 593 181 788 110 419
2	Lekgotlatheramelao la Profense NEPO: Go phethagatša mošomo wa go bea leihlo go lekala-phethišo la mmušo, go beakanyetša thekgo ya dišhelete le tshepedišo go mekgatlo ya dipolotiki yeo e emetšwego ka go Lekgotlatheramelao le go beakanyetša taolo ya tshepedišo e kaone le thekgo go maloko a Lekgotlatheramelao. 1. Tshepedišo Go hlama le go phethagatša leano-tshepedišo malebana le tshepedišo le taolo ya Lekgotlatheramelao, go godiša le go boloka dikamano tša dipalamente tša go fapafapana le go aba ditirelo tša bongwaledi go basepediša-modiro tulong ya palamente. 2. Ditlabakelo tša Maloko le Mekgatlo ya Dipolotiki NEPO: Go beakanyetša ditefelo tša megolo, kabo ya ditlabakelo tša difoune le ditefelo tša ditshenygelo tša dinamelwa tša Maloko le ditefelo tša diputseletšo tša dikarolokgetho. 3. Ditirelo tša Palamente (Thekgo ya Phethagatšo ya Mešomo le Dinstitšušene) Go beakanyetša ditshepedišo tseo di amanago le phethagatšo ya mošomo ya motheo yeo e akaretšago ditirelo tša tshepedišo ya Ngwako, go tšweletša Hansard le ditirelo tša dipolelo.	494 208 184 329 196 864 113 015	- - - -	494 208 184 329 196 864 113 015
3	Thuto NEPO: Go beakanyetša thuto ya bophelo ka moka le tlhahlo ya go tšweletša batho bao ba nago le mabokgoni a go otloga, tsebo yeo e tseneletšego le go šoma ka maatla. 1. Tshepedišo Go beakanyetša taolo ka kakaretšo ya tshepedišo le thekgo go lefapha la thuto. 2. Thuto go Dikolo sa Setšhaba tša Tlwaelo Go beakanyetša thuto ya setšhaba ya tlwaelo go tloga go dikreiti 1 go fihla go 12. 2.1 Dikolo tša Setšhaba tša Poraemari 2.2 Dikolo tša Setšhaba tša Sekontari 2.3 Ditirelo tša Sefophesane 2.4 Tšwetšopele ya Matlafatšo ya Bašomi 2.5 Dipapadi le Setšo tša Sekolong Go sa lebalwe Dikabo tša Boikgethelo: Lenaneophepo la Dikolo tša Poraemari Lenaneokgoparara la Profense HIV/AIDS	37 626 852 1 947 214 30 510 888 1 530 388 49 721 27 646	- - - - - -	37 626 852 1 947 214 30 510 888 1 530 388 49 721 27 646

Thuto e tswela pele				
Kabo	Tihalošo	Tekanyetšo phetošwa	Diphetošwa	Tekanyetšo phetošwa ye e fetošitšego
		R'000	R'000	R'000
	3. Thušo ya Mašeleng ya Dikolo tše Ikemego Go thuša dikolo tše ikemego.	153 527	-	153 527
	4. Thuto ya Dikolo tša go Ikgetha tša Setšhaba Go beakanyetša thuto go dikolo tša setšhaba tša go ikgetha. <i>Go sa lebalwe</i> <i>Dikabo tša Boikgethelo:</i> <i>Tšhelete ya Bolwetši Bja Monagano bjo bo Tseneletšego</i>	610 576	-	610 576
	5. Tihabollo ya Bana Bofseng Go beakanyetša Thuto le Tihahlo tša Tšwetšopele (FET) go dikholetšhe tša FET tša setšhaba go ya ka Molao wa Thuto le Tihahlo tša Tšwetšopele. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Tsošološo ya Thuto le Tihahlo tša Tšwetšopele go Lekala la Mphiwafela wa Sehlongwa sa Leago sa EPWP</i>	38 184 690 293	- -	38 184 690 293
	6. Tihabollo ya Mafarahlahla Go beakanyetša Thuto le Tihahlo ya Batho ba Bagolo (ABET) go ya ka Molao wa Thuto ya Motheo ya Batho ba Bagolo. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Mphiwafela wa Mafarahlahla a Thuto</i>	2 702 18 354 1 607 425	- - -	2 702 18 354 1 607 425
	7. Ditirelo tša Thušo le tše Sepelelanago le tšona Go beakanyetša Thuto ya Bana Bofseng (ECD) go Kreiti R le maamong a fase go ya ka Pampiri Tšhišinywa 5.	1486546 2 106 929	- -	1486546 2 106 929
4	Temo NEPO: Go phegelela go eta pele tihabollo ya tša temo go netefatša kabo ya dijo ka lapeng le kgolo ye e matlafetšego ya ekonomi ka tsela ya tihabollo ya tša temo ka Profenseng. E tšwelapele go ikemišetša go hlahla le go thekga phihlelelo ya methopo ya tihabollo ya temo, go tiišetša tšhomo ya ekonomi ya lekala, go netefatša taolo ya maleba ya methopo ya tlhago, go godiša le go thekga go tšea karolo go tša temo ka basadi, bafsa le bagolofadi le go fihlelela bokgoni bja kabo ya ditirelo ke kgoro.	1 793 892	-	1 793 892
	1. Tshepedišo Go beakanyetša taolo ya methopo ya tshepedišo, boetapele bja sepolitiki, Taolo ya Matlafatšo ya Bašomi le go netefatša peakanyetšo le go ukamela ditekanyetšo tša dikgoro.	345 824	-	345 824
	2. Thušo ya Methopo ye e Matlafetšego Go nolofatša tihabollo le tlhokomelo ya mananeokgoparara a tša temo <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Lenaneo la Tlhokomelo ya Mabu/Naga: Kimollo ya Bodiidi le Mananeokgoparara</i> Kabelo ya Ditšhelete tsa EPWP <i>Provincial Disaster Drought Relief Grant</i>	124 947 16 031 10 361 -	- - - -	124 947 16 031 10 361 -
	3. Thekgo le Tihabollo ya Balemi Go netefatša kabo ya ditirelo go dilete tša go fapana <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Lenaneo la Thekgo leo le Otlologilego</i> <i>Diprojeke tša Letšema</i>	818 055 248 092 76 822	- - -	818 055 248 092 76 822
	4. Ditirelo tša Kalafo ya Diruiwa Go beakanyetša Ditirelo tša Kalafo ya Diruiwa go badiriši go netefatša go phelega ga diruiwa le maphelo a batho ba Afrika Borwa.	224 091	-	224 091
	5. Ditirelo tša Dinyakišišo tša Theknolotši & Tihabollo Go nolofatša dinyakišišo tša temo le ditheknolotši tša maleba le go beakanyetša ditirelo tša taolo ya tshedimošo.	78 711	-	78 711
	6. Ekonomi ya tša Temo Go kgokaganya le go nolofatša kaonafatšo ga diprotšeke le dithoto tša naga.	60 133	-	60 133
	7. Tihahlo ya Temo ye e Beakantšwego Go beakanyetša thuto le tihahlo ya tša temo.	142 131	-	142 131

Kabo	Tlhaloso	Tekanyetšo phetošwa	Diphetošwa	Tekanyetšo phetošwa ye e fetošitšego
		R'000	R'000	R'000
5	Sekhwamatlotlo sa Profense NEPO: Go netefatša pušo ye e lokilego, peakanyo ye e lomagantšwego le tlabollo ye e matlafetšego ka go Tshepedišo ya Profense ka go thuša dikgoro go phethagatša maano a tšona a tshepedišo le go netefatša gore go na le diphetošo go ditirelo tša setšhaba le kabo ye e kaonafetšego ya ditirelo.	403 195	-	403 195
	1. Tshepedišo Go beakanyetša le go tšwetša pele ditirelo tša thekgo tša boleng bja godimo go tona le Sekhwamatlotlo sa Profense malebana le taolo e kaone ya matlotlo, Tshepedišo ya Theko ya Ditlabakelo, ditirelo tša Thušo, Tšwetšopele ya Matlafatšo ya Bašomi le Taolo.	178 288	-	178 288
	2. Taolo ye e Matlafetšego ya Methopo Go beakanyetša le maele a seprofešenale le thekgo go Pušo Selegae, tshekaseko ya ekonomi, lenaneotshepedišo la ditšhelete, Taolo ya tšwetšopele ya matlotlo a setšhaba le go laola tekanyetšo le ditshenyegelo tša profense le mebasepala.	61 044	-	61 044
	3. Taolo ya Diphahlo le Dithoto Go laola dithoto tša mmušo, dikoloto le tshepedišo ya thekgo ya ditlabakelo go dikgoro tša mmušo le mebasepala	45 871	-	45 871
	4. Taolo ya Matlotlo Go laetša ditirelo tša boikarabelo go tša matlotlo le tlabollo ya mananeo go dikgoro tša mmušo le mebasepala.	76 614	-	76 614
	5. Ditirelo tša Tlhakišo ya ka Gare ye e abjago, maikemišo ke gore lenaneo le lona le tsebagatšwe. Ditirelo tša Tlhakišo ya ka Gare ye e abjago, maikemišo ke gore lenaneo le lona le tsebagatšwe.	41 378	-	41 378
6	Kago ya Ekonomi, Tikologo le Boeti Maikemisetso: Seabe se segolo go hlango le ditharollo tša ekonomi yeo e tšhetšego.	1 735 466	-	1 735 466
	1. Toalo Go netefatša taolo leanolegolo, dikgokaganyo le ditirelo tša dilete.	375 557	-	375 557
	2. Kago ya Ekonomi Go tšhetšetša Kago ya ekonomi ka kgwerano ya kabelano, hlohleletša kgolo ya ekonomi ka tlabollo ya intaseteri, kgodišo ya peeletšo le kgwebišano le go netefatša tikologo ya kgwebo ya maikarabelo go setšhaba yeo e ka ukangwago.	863 929	-	863 929
	3. Merero ya Tikologo Go netefatša tlabollo, kgodišo le taolo ya mešomo ya tikologo ka profenseng. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Kabelo ya Ditšhelete tsa EPWP</i>	391 614	-	391 614
		2 146	-	2 146
	4. Boeti Go netefatša tlabollo, kgodišo le taolo ya mešomo ya boeti ka kgare ga profense.	104 366	-	104 366

Kabo	Tlhalošo	Tekanyetšo phetošwa	Diphetošwa	Tekanyetšo phetošwa ye e fetošitšego
		R'000	R'000	R'000
7	Maphelo NEPO: Go aba ditirelo tša maphelo le tše amanago le tšona go ya ka molao.	23 593 596	(76 093)	23 517 503
	1. Tshepedišo Go sepetša taolo ya maleba le taolo kakaretšo ya Kgoro ya Maphelo.	297 902	-	297 902
	2. Ditirelo tša Maphelo tša Dilete Go aba Ditirelo tša Mothoe tša Tlhokomelo ya Maphelo (Molao 63 wa 1997) le Ditirelo tša Maokelo tša Dilete. <i>Go sa lebalwe:</i> Tšhelete ya kimollo	15 367 693	(3 037)	15 364 656
	<i>Lenaneo la Phepo le Logagantšwego</i>	2 716 285	-	2 716 285
	<i>Thušo ya Ditshelete ya Tlhaganelo ya Mathata a Maphelo</i>	-	-	-
	<i>Kabelo ya Ditshelete tša EPWP</i>	33 847	-	33 847
	<i>Kabelo ya Ditshelete tša EPWP</i>	2 978	-	2 978
	<i>Mphiwafela wa Maatlafatšo wa Bašomedi</i>	221 457	-	221 457
	<i>Ditirelo tša Bosetšhaba tša Insuranse</i>	103 349	(3 037)	100 312
	3. Ditirelo tša Kalafo tša Tšhoganetšo Go abja ga Ditirelo tša Kalafo tša Tšhoganetšo go akaretša phetišetšo magareng ga dipetlele le dinamelwa tša go sepetša balwetši tše di beakantšwego	994 571	-	994 571
	4. Ditirelo tša Maokelo tša Profense Go sepedišwa ga ditirelo tša maokelo, tšeo di ka fihlelelwago, tša maleba le gona tše kgontšhago le ditirelo tša go ithaola tša kakaretšo, go akaretša tirelo ye e ithaotšego ya tsošološo, gammogo le maemo a tlhahlo ya bahlankedi ba tša maphelo maphelo le dinyakišišo.	2 801 286	-	2 801 286
	5. Ditirelo tša Maokelo tša Gare Go hlabolla lenaneo la ditirelo tša maphelo go kgokaganya phetišetšo le kabo ya ditirelo go mebasepala go hlabolla mekgwa ya taolo ya dilete le go kaonafatša phihlelelo ya dikliniki.	2 091 901	-	2 091 901
	<i>5.1 Ditirelo tša Dipetlele tša Thešari tša Profense</i> <i>Go sa lebalwe</i> <i>Dikabo tša Boikgethelo</i> <i>Ditirelo tša Bosetšhaba tša Thešari</i>	512 058	-	512 058
	6. Disaense tša Maphelo le Tlhahlo Go aba dibaka tša tlhahlo le tlhabollo go bao e lego bašomi le bao ba laetšago bokgoni ba Kgoro ya Maphelo <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Tlhahlo le Tlhabollo ya Seprofešenale tša Maphelo</i>	713 654	-	713 654
	7. Ditirelo tša Thekgo ya Tlhokomelo ya Maphelo Go aba ditirelo tša thekgo tšeo di nyakwago ke kgoro go fihlelela maikemišetšo a yona.	228 222	-	228 222
	8. Taolo ya Didirišwa tša Maphelo Go aba leano la matlotlo le tlhabollo ya mananeokgoparara go ditlabela tše amogelegago tša maphelo, go hlokomela ditlabela tša maphelo le go di boloka di le maemong a ka lokišwago. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Mananeokgoparara a Profense</i> <i>Thušo ya Tšhelete ya tšošološo ya Maokelo.</i>	1 098 367	(73 056)	1 025 311
		706 150	-	706 150

Kabo	Tihalošo	Tekanyetšo phetošwa R'000	Diphetošwa R'000	Tekanyetšo phetošwa ye e fetošitšego R'000
8	Ditsela le Dinamelwa NEPO: Go beakanyetša, go hlabolla, go phethagatša le go boloka dinamelwa tše bolokegilego tše lomagantšwego tša go matlafala le mananeokgoparara a maleba. 1. Tshepedišo Go aba taolo ka kakaretšo le thekgo ya tshepedišo ya Kgoro. 2. Tshomiso ya dinamelwa Go beakanya, go laola le go nolofatša peakanyetšo ya ditirelo tša dinamelwa tša bohle le infrastrakšha ka tirišano ya methopo ya profense ka nnoši mmogo le taolo ya Bosetšhaba le ya Selegae <i>Go sa lebalwe:</i> <i>Tirelo ya Dinamelwa tša Sethaba</i> <i>Tsošološo ya Thuto le Tlhahlo tša Tšwetšopele go Lekala la Dikholetšhe</i> 3. Taolo ya Dinamelwa Go hlama seemo sa maleba seo se dumeletšwego le gona sa go bolokega sa dinamelwa, go aba tirelo ya seprofešenale ya maleba go badiriši ka moka le go matlafatša kgoboketšo ya letseno. <i>Go sa lebalwe:</i> Taolo ya Phetišamorwalo 4: Dipapadi le Boitapološo	2 491 972 637 526 974 065 1 308 689 12 311 817 737 62 644	- - - - - - -	2 491 972 637 526 974 065 1 308 689 12 311 817 737 62 644
9	Mešomo ya Setšhaba NEPO: Go laola meago le dithoto tša profense ka tsela ya tšhomišo ya methopo ya maleba e beakantšwego bakeng sa go aba ditirelo tše kaone, tša boikarabelo le gona tša go kgotsofatša badiriši. 1. Taolo Go bekanyetša ditirelo tša thekgo go mediro e megolo ya kgoro ka mananeonyana ao a latelago: taolo, ditirelo tša tirišano, thekgo ya mananeo le taolo ya methopo. 2. Mešomo ya Setšhaba Go laola meago ya profense le go bekanyetša profense ka nyakego ya yona ya dithoto 3. Lenaneo la Mesomo ya Setshaba leo le Otlollotswego Toalo ka kakaretšo le thekgo ya Lekala, tlhama ka mananeo a maswa le diprotšeke, tlhabollo ka dikontraka, lenaneo la tlhahlo go balwa le lenaneothuto le kgokaganyo ya batšea karolo ba EPWP le go hlakomela dika maswao a mošomo wa EPWP. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Mphiwafela wa Sehlongwa sa Leago sa EPWP</i> 4. Mafarahlahla a Ditsela Maikemišetšo Go godiša hwetšagalo le mosepelo wa batho wa polokego le go rekega, dithoto le ditirelo ka go tliša le go lokiša mafarahlahla a ditsela a go ya go ile, a a tseneletšego le go lokela tikologo le go thekga le go tliša matlafatso ya batho le kgolo ya ikonomi <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Provincial Roads Maintenance Grant</i> <i>Road Infrastructure (Disaster Management Grant)</i>	4 354 254 443 676 911 993 67 810 12 311 2 930 775 1 308 689 -	73 056 - 73 056 - - - - -	4 427 310 443 676 985 049 67 810 12 311 2 930 775 1 308 689 -
10	Dipapadi, Bokgabo le Setšo NEPO: Go matlafatša botee ka go pharologanyo ka go beakanyetša ditirelo bakeng sa tlhabollo e sa hwelelego ya dipapadi, bokgabo le setšo le bohwa ka Limpopo. 1. Tshepedišo Go sepediša taolo kakaretšo ka go kgoro. 2. Merero ya Setšo Go tšwetša pele le go nolofatša merero ya bokgabo le setšo. 3. Ditirelo tša Bokgobapuku le Bolota tša Kgale Go thuša balaodi ba makgobapuku go aba ditirelo tša makgobapuku a setšhaba le go aba ditirelo tša bolota tša kgale ka mo profenseng. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Dikabo tša Ditirelo tša Bokgobapuku</i> 4. Dipapadi le Boitapološo Go godiša le go nolofatša dipapadi le boitapološo. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Ditšhelete tša Lenaneo la Go Kgetha Tema la Dipapadi le Boitapološo</i>	549 829 203 210 73 047 190 426 157 544 83 146 64 978	- - - - - - -	549 829 203 210 73 047 190 426 157 544 83 146 64 978

Kabo	Tihalošo	Tekanyetšo phetošwa	Diphetošwa	Tekanyetšo phetošwa ye e fetošitšego
		R'000	R'000	R'000
11	Pušo Selegae le Kago ya Mengwako Maikemišetšo: Go matlafatša le go lekola mmušo wa selegae, go hloma tikologo yeo e lego gore hlabollo ya mengwako e tšea karolo, netefatša 1. Taolo Tihamo ya lenaneotshepedišo ke MEC le Hlogo ya Kgoro le maloko a mangwe a taolo ya kgoro. 2. Kago ya Mengwako Go laola tshepedišo ya kabo ya mengwako, go boloka tshedimošo le go laola dithoto tša go se šuthe, go laola bongwaledi le thekgo ya sekema sa ditšhelete sa kago ya mengwako, aba thekgo ya sekema sa kago ya mengwako, go aba ditirelo tša thekgo ya kago ya mengwako le kgokaganyo. Aga taolo ya maleba ya diprotšeke. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Kago ya Mengwako e Lomagantšwego le Tlhabollo ya Tulo ya Batho</i> <i>Mphiwafela wa Sehlongwa sa Leago sa EPWP</i> <i>Title Deeds Restoration Grant</i> <i>Informal Settlement Upgrading Partnership</i> <i>Provincial Emergency Housing Grant</i> 3. Pušo Selegae Matlafatšo ya manao a matlafatšo. Nolofatšo ya tomaganyo ya diofisi tša selete go Bomasepala ba Dilete. 4. Tlhabollo ya dihlongwa tsa setso <i>Go matlafatša le go tiisetša taolo ya boetapele bja setso.</i>	2 760 472 338 704 1 600 279 1 096 440 1 597 - 387 263 - 290 005 531 484	(144 700) - (144 700) (100 000) - - (44 700) - -	2 615 772 338 704 1 455 579 996 440 1 597 - 342 563 - 290 005 531 484
12	Tlhabollo ya Setšhaba NEPO: Go beakanyetša tomaganyo ya bobotlana ya Setšhaba. Go fokotša bodiidi le mathata a HIV/AIDS ka mananeo a tlhabollo ao a matlafetšego ka tšhomišano le makala-tirelo a phethagatšo (go swana le Di-NGO, Mekgatlo ye e sego ya Mmušo le Mekgatlo yeo e Theilwego Setšhabeng. 1. Tshepedišo Go beakanyetša maano kakaretšo a taolo le ditirelo tša thekgo. 2. Ditirelo tša Mediro ya Setšhaba Go beakanyetša taolo ya dilete le diletenyana le, tlhokomelo ya profeshene le ditšhelete go bahloli 3. Bana le Malapa Go abelana ka ditirelo tša tlhokomelo le thekgo ya bana le bamalapa go ditšhaba ka tšhomišano le bakgathatema le mekgatlo ya badudi. 4. Ditirelo tša tsošološo Go abelana ka ditirelo tša thibelo ya bosenyi go setšhaba le ditirelo tša kgahlanong le tšhomišompe ya diokobatši tše lomagantšwego ebile di kaonafetšego go batho bao ba ithokelago kudu ka tšhomišano le bakgathatema le mekgatlo wa badudi. 5. Ditirelo tša Thekgo le Tlhabollo Go beakanyetša tikologo yeo e kgonthago moo e lego gore ditšhaba di ka tutuetšwa go tšea karolo ka go ditshepedišo tša tlhabollo ya setšhaba. <i>Go sa lebalwe:</i> <i>Kabelo ya Ditšhelete tsa EPWP</i> <i>Kabelo ya Ditšhelete tsa EPWP</i>	1 907 342 385 745 462 787 621 748 230 290 206 772 2 570 7 865	- - - - - - - -	1 907 342 385 745 462 787 621 748 230 290 206 772 2 570 7 865
	Palomoka ye e swanetšego go abja	78 153 878	(147 737)	78 006 141

MULAYOTIBE

Wa u khwinisa Mulayo wa Nzudzanyo ya Mukovho wa Limpopo 2022 na Shedulu ye ya dzudzanya na u kovha mbalo ya masheleni u itela thodea dza Vundu malugana na nwaha wa muvhalelano u fhelaho nga 31 Thafamuhwe 2023, na u vhetshela mafhungo a elanaho na zwenezwo.

HU KHOU VHEWA MULAYO nga Vhusimamilayo ha Limpopo nga ndila itevhelaho:

1. U kovhiwa ha tshivhalo tsha masheleni o dzudzanyiwaho u itela thodea dza Vundu.

Hutshi tevhedzwa mbetshelo dza Mulayo wa Ndaulo ya Gwama la Vhathu, Mulayo 1 wa 1999 (sa zwe wa khwiniswa nga Mulayo 29 wa 1999) afha hu khou kovhiwa u bva kha Tshikwama tsha Mbuelo tsha Vundu u itela thodea dza Vundu, malugana na nwaha wa muvhalelano u fhelaho nga 31 Thafamuhwe 2023 sa mbilo kha Tshikwama tsha Mbuelo tsha Vundu, mbalo ya masheleni o dzudzanyiwaho o sumbedzwaho kha shedulu yo khwiniswaho.

2. Khwiniso ya Shedulu

Shedulu ya uyu Mulayotibe i khou shandukiswa u itela Shedulu ya Mulayo wa Nzudzanyo ya Mukovho wa Limpopo, 2022.

3. Dzina lipfufhi

Mulayo uyu u do vhidzwa Mulayo wa Khwiso ya Nzudzanyo ya Mukovho wa Limpopo, 2023.

SHEDULU				
Voutu	Thandavhudzo	Mukovho wa Thandavhudzo R'000	Khwiniso R'000	Khwiniso ya mukovho wa dzudzanywana R'000
1	Ofisi ya Premia NDIVHO: U vhona uri hu vhe na mavhusele avhudi, mveledziso i sa gumi, na vhupulanne ho tanganelanaho kha ndaulo ya Vundu nga u thusa uri mihasho i thome na pulane dzayo dza ndaulo na u vhona uri hu na u shanduka ha tshumelo dza vhathu na ndisedzo ya tshumelo yo khwiniswaho. 1. Ndaulo U netshedza thikhedzo ya ndaulo kha Premia, Khorotshitumbe na Mulanguli Muhulwane kha uri vha shume mishumo yavho ya mulayo na ya vhulavhelesi kathihi na u bvedza mavhusele avhudi. 2. Mveledziso ya Zwiimiswa U khwinisa ndisedzo ya tshumelo nga kha u hweswa maanda na nga kha tshandukiso ya ndangulo. 3. Mavhusele na Mbekanyamaitekle U langa mbekanyamaitele ho shumiswa zwiirathedzhi zwo livhiswaho kha u swikelelwa ha mveledziso na nyaluwo ya Vundu i sa gumi.	442 800 150 593 181 788 110 419	- - - -	442 800 150 593 181 788 110 419
2	Vhusimamilayo ha Vundu NDIVHO: U vha na vhudifhinduleli ha vhulavhelesi kha tshipida tsha khoro ya muvhuso, u netshedza thikhedzo ya ndaulo na masheleni kha mahoro a politiki o imelelwaho kha vhusimamilayo na u netshedza ndangulo ya ndaulo yavhudi na thikhedzo kha mirado vha Vhusimamilayo. 1. Ndaulo U vhumba na u shumisa mbekanyamaitele malugana na ndangulo na ndaulo zwa Vhusimamilayo, u bvedza na u vhulunga vhushaka ho tanganelanaho vhukati ha dziphalamennde na u netshedza tshumelo dza vhunwaleli kha vhaofisiri vhatshimbidzi. 2. Zwiileludzi zwa Mirado na Mahoro a Politiki U netshedza u itela malamba, zwiileludzi zwa founu na mbilo dza zwiendedzi zwa Mirado kathihi na magavhelo a mbadelo dza vhukhethelo. 3. Tshumelo dza Phalamennde (Thikhedzo ya Tshiimiswa na Matshimbidzelwe) U netshedza tshumelo dzi tutshelanaho na kushumelwe kwa mishumo mihulwane i katelaho na matshimbidzelwe a Ndu, u bvedzwa ha Hansard na tshumelo ya dzinyambo.	494 208 184 329 196 864 113 015	- - - -	494 208 184 329 196 864 113 015
3	Pfunzo Ndivho: U netshedza vhugudisi na pfunzo ya u guda i sa gumi swikisaho kha vhathu vha re na zwikili, ndivho ya mishumo kathihi na vha bvelelaho. 1. Ndaulo U netshedza thikhedzo na ndangulo yo fhelelaho kha sisteme ya pfunzo. 2. Pfunzo ya zwikolo zwazwo ya vhathu U netshedza pfunzo zwayo ya vhathu u bva kha Gireidi 1 u swika kha 12. <i>2.1 Zwikolo zwa Vhathu zwa Phuraimari</i> <i>2.2 Zwikolo zwa Vhathu zwa Sekondari</i> <i>2.3 Shumelo dza Phurofesheni</i> <i>2.4 Mveledziso ya Zwiko Zzwa Vhathu</i> <i>2.5 Mvelele Na Mitambo zwa Zwikolo</i> <i>2.6 Mphomali dza Nyimele</i> <i>dzine khadzo ha vha na:</i> <i>Mufusho wa Zwikolo zwa Phuraimari</i> <i>Themamveledzo ya Vundu</i> <i>Mphomali Nyengedzwa ya Zwikolo zwa Thekiniki zwa Sekondari</i>	37 626 852 1 947 214 30 510 888 1 530 388 49 721 27 646	- - - - - - - - - -	37 626 852 1 947 214 30 510 888 1 530 388 49 721 27 646

Voutu	Thandavhudzo	Mukovho wa Thandavhudzo	Khwiniso	Khwiniso ya mukovho wa dzudzanywana
		R'000	R'000	R'000
	3. Mitikedzelo ya zwikolo zwo diimisaho U tikedza zwikolo zwo diimisaho.	153 527	-	153 527
	4. Pfunzo ya zwikolo zwa sipentshala zwa vhathu U netshedza pfunzo kha zwikolo zwa sipeshala zwa vhathu. <i>dzine khadzo ha vha na:</i> <i>Mphomali ya Vhulwadze ha Muhumbulu ho kululaho</i>	610 576 38 184	- -	610 576 38 184
	5. Mveledziso ya Nyaluwo ya Nwana ya Murango U netshedza Pfunzo ya Ntha na Vhugudisi kha kholedzhi dza vhugudisi dza nthu dza vhathu hu tshi tevhedzwa Mulayo wa Vhugudisi wa Pfunzo ya Ntha. <i>Zwine Khazwo ha vha na :</i> <i>Mphomali Dza Nyimele</i> <i>U netshedzwa ha masheleni a Sekithara yaKholdzhi dza Vhugudisi na Pfunzo ya Ntha.</i> <i>Mphomali ya Sekithara ya Matshiliso (EPWP)</i>	690 293 2 702 18 354	- - -	690 293 2 702 18 354
	6. Mveledziso ya Themamveledziso U netshedza Vhugudisi na Pfunzo ya Mutheo ya Vhaaluwa hu tshi tevhedzwa na Mulayo wa Vhugudisi na Pfunzo ya Mutheo ya Vhaaluwa. <i>Zwine Khazwo ha vha na :</i> <i>Mphomali Dza Nyimele</i> <i>Mveledziso na zwifhatwa</i>	1 607 425 1 486 546	- -	1 607 425 1 486 546
	7. Tshumelo Thikhedzi na dzo Tanganelanaho Ndivho:U netshedza zwiimiswa zwa pfunzo, sa tshithu tshithihi na thikhedzo kathihi na mulingo wa nda. .	2 106 929	-	2 106 929
4	Vhulimi NDIVHO: U swikelela kha mveledziso ya vhulimi u itela u vha na tsireldzo ya zwiliwa midini na nyaluwo ya ekonomi kwayo nga kha mveledziso ya vhulimi kha Vundu. Vhu dovha hafhu ha livha kha u sumbedzisa na u swikelela kha thikhedzo ya zwiko zwa mveledziso ya vhulimi, u hudza kushumele kwa sekithara ya ekonomi, u vhona uri hu vhe na ndangulo kwayo ya zwiko zwa mupo, u bevela na thikhedzo ya u didzhenisa kha zwa vhulimi ha vhafumakadzi, vhaswa na vhafolethali na u swikelela tshumelo dzavhudi dza muhasho.	1 793 892	-	1 793 892
	1. Ndaulo U netshedza ndangulo ya zwiko na ndaulo na ndangulo ya zwiko zwa Vhathusedzi na u vhona uri hu vhe na vhupulane vhu bevelahlo na na u monithara migaganyagwama ya muvhuso.	345 824	-	345 824
	2. Ndangulo ya zwiko zwa ndalamo U konanya mveledziso ya zwiimiswa zwa vhulimi na u londola zwine: mbekanyamaiteke ya thikhedzo ya vhulimi <i>Mphomali Dza Nyimele</i> <i>Mbekanyamushumo ya Ndondolo ya mavu,u fhelisa vhushai na u bevedza Themamveledzo</i> <i>Mukovho wa Magavhelo a Mbekanyamushumo Nyengedzedzwa dza Mishumo ya Vhathu</i>	124 947 16 031 10 361	- - -	124 947 16 031 10 361
	3. Thikhedzo ya vhalili na mvewledziso U vhona uri hu vhe na ndisedzo ya tshumelo kha zwitiriki zwo fhambananaho <i>Zwine khazwo ha vha na:</i> <i>Mphomali Dza Nyimele</i> <i>Mbekanyamushumo ya Thikhedzo ya Vhulimi</i> <i>Thandela dza Letsema</i> <i>Provincial Disaster Drought Relief Grant</i>	818 055 248 092 76 822 -	- - - -	818 055 248 092 76 822 -
	4. Tshumelo ya zwifuwo U netshedza tshumelo ya zwifuwo kha vhashumisi u itela uri hu vhe na phukha dzi re na mutakalo na vhudi ha vhathu vha Afrika Tshipembe.	224 091	-	224 091
	5. Thodisiso ya thekinolodzhi na tshumelo ya mveledziso U konanya thodisiso ya vhulimi na thekinolodzhi dzo teaho na u netshedza tshumelo dza ndaulo ya mafhungo.	78 711	-	78 711
	6. Ekonomi ya Vhulimi U konanya tshanduko ya dzithandela na Ndaka i re fhasi ha muvhuso	60 133	-	60 133
	7. Mbumbo ya vhugudisi ha vhulimi U netshedza pfunzo ya vhulimi na vhugudisi	142 131	-	142 131

Voutu	Thandavhudzo	Mukovho wa Thandavhudzo R'000	Khwiniso R'000	Khwiniso ya mukovho wa dzudzanywana R'000
5	Vhulangagwama ha Vundu Ndivho: u vhona uri hu vh ema mavhusele avhudi, vhupulane ho tanganelanaho na mveledziso i sa gumi kha ndaulo ya Vundu nga u thusa mihasho uri i thome pulane dzayo dza ndangulo na u vhona uri hu na tshandulkiso ya tshumelo ya vhatu kathihi na ndisedzo ya tshumelo yo khwiniswaho. 1. Ndaulo U vhona uri hu vhe na mavhusele avhudi, vhupulane ho tanganelanaho na mveledziso i sa gumi kha ndaulo ya vundu nga u thusa mihasho uri i thome pulane dzayo dza ndangulo na u vhona uri hu vhe na tshanduko ya tshumelo yo khwiniswaho. 2. Ndangulo ya Zwiko zwi sa Gumi U netshedza ngeletshedzo ya phurofesheni na thikhedzo kha Muvhuso Wapotsenguluso ya ekonomi, mbekanyamushumo dza mbalelano, mveledziso ya zwa gwama ya vundu na u laula zwibviswa na mugaganyagwama wa masipala na wa Vundu. 3. Ndaka na Ndangulo ya Khwalo U langa ndaka na khwalo zwa Muvhuso. 4. Kulangele kwa Gwama U langa tshumelo dza mbalelano, mveledziso ya sisteme na mutevhe wa ndisedzo 5. Tshumelo dza Muvhuso dza Odithi ya Ngomu U itela u netshedza odithi ya ngomu na tshumelo ya vuvhudzisi kha mihasho ya vundu na mimasipala yo nangwaho	403 195 178 288 61 044 45 871 76 614 41 378	- - - - - -	403 195 178 288 61 044 45 871 76 614 41 378
6	Mveledziso ya zwa Ekonomi, Mupo na Vhuendelamashango Ndivho: Tshiitisi tshihulwane tsha thuthuwedzo na thandululo dza nyawulo ya ekonomi i bvelelaho. 1: Ndaulo U vhona uri hu vhe na ndaulo ya zwitirathedzhi ndangulo, vhudavidzano na tshumelo dza tshiriki. 2. Mveledziso ya zwa Ekonomi U ita uri hu vhe na Ekonomi I Bvelelaho nga kha u kovhekana, u tutuwedza nyawulo ha ekonomi nga kha mveledziso ya indasitiri, u phuromotiwa ha zwa vhubindudzi na mbambadzo kathihi na u vhona uri hu na tshiimo tsha vhubindudzi tsho teaho nahone hu linganho vhu tendelaho ndivhelelo ya u engedza, nahone tsho linganaho tshine tsha tendela u vha hone ha ndivhalelo. 3. Mafhungo a zwa Mupo U vhona uri hu na mveledziso, u phuromotiwa na ndangula ya nyito dza zwa mupo kha vundu. <i>Zwine khazwo ha vha na:</i> <i>Mphomali Dza Nyimele</i> <i>Mphomali ya Sekithara ya Matshilisano (EPWP)</i> 4. Vhuendelamashango U vhona uri hu na mveledziso, u phuromotiwa na ndangula ya nyito dza zwa vhuendelamashango kha vundu.	1 735 466 375 557 863 929 391 614 2 146 104 366	- - - - - -	1 735 466 375 557 863 929 391 614 2 146 104 366

Voutu	Thandavhudzo	Mukovho wa Thandavhudzo	Khwiniso	Khwiniso ya mukovho wa dzudzanywana
		R'000	R'000	R'000
7	Mutakalo 1. Ndaulo ya Mutakalo U laula ndangulo ya vhupulane na ndaulo nyanganredzi ya Muhasho wa Mutakalo 2. Tshumelo dza Mutakalo dza Tshitiriki U netshedza Tshumelo dza Ndondolo ya Mutakalo dza u Thoma Mulayo 63 wa 1997) na Tshumelo dza Tshitiriki dza Sibadela <i>Zwine khazwo ha vha na:</i> <i>Mphomali Dza Nyimele</i> <i>Mbekanyamushumo ya Pfushi yo Tanganelanaho HIV/AIDS</i> <i>Health Disaster Response Grant (COVID-19)</i> <i>Mphomali ya u Maangafhadza Vhashumi</i> <i>Mphomali ya Sekithara ya Matshilisano (EPWP)</i> <i>Mukovho wa Magavhelo a Mbekanyamushumo dza Mishumo ya Vhathu National Health Insurance</i> 3. Tshumelo dza Mishonga dza Shishi U netshedza tshumelo dza nishonga dza shishi dza phanda ha sibadela zwi tshi katela na pfukhisela dza sibadela dzo tanganelanaho na nyendedzo ya vhalwadze yo pulaniwaho. 4. Tshumelo dza Sibadela tsha Vundu Ndisedzo ya tshumelo dza sibadela dzi swikeleleaho, dzo fanelaho na thumelo nyangaredzi dza sipentshela dzi bveledzeaho, zwi tshi katela na tshumelo ya mbueledzo ya sipentshela, kathihi na tshifhinga tsha u gudisa vha mutakalo vha phurofeshenala na thodisiso. <i>Zwine khazwo ha vha na:</i> <i>4.1 Zwibadela (Dzingu) Nyangaredzi</i> <i>4.2 Zwibadela Vhulwadze ha Muhumbulo</i> 5. Tshumelo dza Sibadela dza Vhukati U bveledza ndila dza tshumelo ya mutakalo ya tshitiriki, u tanganya pfukhisela na u kovhiwa ha tshumelo kha masipala, u bveledza sisiteme ya ndangulo ya tshitiriki dzi bveledzaho na u khwinisa tswikelelo kha dzikilini. <i>5.1 Tshumelo dza Sibadela dza Vhukati</i> <i>Zwine khazwo ha vha na:</i> <i>Mphomali dza nyimele</i> <i>Tshumelo dza Pfunzo dza ntha</i> 6. Saints dza Mutakalo na Vhugudisi U netshedza vha vhugudisi na tshifhinga tsha mveledziso hu u itela vhashumi vha re vha vhukuma vha re na vhukoni vha Muhasho wa Mutakalo. <i>Zwine khazwo ha vha na:</i> <i>Mphomali dza nyimele</i> <i>Thodisiso na Vhugudisi ha Phurofesheni ha Mutakalo</i> 7. Tshumelo dza Thikhedzo ya Ndondolo ya Mutakalo U netshedza tshumelo ya thikhedzo l Todeaho nga muhasho u itela u swikelela ndivho dzawo. 8. Ndangulo ya Zwileludzi zwa Mutakalo U netshedza vhupulani ha pfuma na mveledziso ya zwishumiswa uri zwi vhe zwileludzi zwa mutakalo zwi tanoane-dzeaho. na u vhona uri zwi dzule zwi <i>Zwine khazwo ha vha na:</i> <i>Mvusuludzo ya Zwiimiswa zwa Sibadela</i>	23 593 596 297 902 15 367 693 2 716 285 - 33 847 2 978 221 457 103 349 994 571 2 801 286 2 091 901 512 058 713 654 151 242 228 222 1 098 367 706 150	(76 093) - (3 037) - - - - (3 037) - - - - - - (73 056) -	23 517 503 297 902 15 364 656 2 716 285 - 33 847 221 457 100 312 994 571 2 801 286 2 091 901 512 058 713 654 151 242 228 222 1 025 311 706 150

Voutu	Thandavhudzo	Mukovho wa Thandavhudzo R'000	Khwiniso R'000	Khwiniso ya mukovho wa dzudzanywana R'000
8	Vhuendi NDIVHO: U netshedza, u bveledza na u vhulunga sisiteme ya khonadzeo ya vhuendi ho tanganelanaho kha vundu. 1. Ndaulo U netshedza ndangulo nga u angaredza ya sisiteme ya vhuendi kha vundu. 2. Tshumelo dza Vhuendi U dzudzanya ndangulo na ku tshimbidzele kwa zwa vhuendi ha tshitshavha <i>Dzine khazwo ha vha na</i> <i>Mphomali dza nyimele</i> <i>Mphomali dzaku tshimbidzele kwa zwa vhuendi ha tshitshavha</i> <i>U netshedzwa ha masheleni a Sekithara yaKholidzhi dza Vhugudisi na Pfunzo ya Ntha.</i> 3. Ndangulo ya Zwavhuendi U bveledzisa ku langulele kwavhudi kwa vhuendi ho tsiredlezeaho 4. Mveledziso ya Zwiimiswa zwa Sialala	2 491 972 637 526 974 065 1 308 689 12 311 817 737 62 644	- - - - - - -	2 491 972 637 526 974 065 1 308 689 12 311 817 737 62 644
9	Mishumo ya Vhathu, zwa Dzibada na Themamveledziso NDIVHO: U langa bada dza vundu, zwifhato na ndaka nga kha tshumiso ya zwiko yavhudi nahone yo linganelanaho u itela ndisedzo ya tshumelo yo livhiswaho kha vhashumisi i re na vhudifhinduleli 1. Ndaulo U nethstedza tshuelo ya thikhedzo kha mishumo mihulwane ya muhasho nga kha mbekanyamushumothukhu dzi tevhelaho: ndangulo, tshumelo dzo tanganelanaho, zwiko na thikhedzo ya mbekanyamushumo. 2. Mishumo ya Vhathu U langula zwifhato zwa muvhuso na u netshedza vundu thodea dzalo dza ndaka. 3. Mbekanyamushumo ya zwa Mishumo ya Vhathu yo Engedzedzwaho Thikhedzo na Ndangulo nyangaredzi ya Davhi, u bveledza thandela na mbekanyamushumo ntswa, mveledziso ya mukhonthiraka, mbekanyamushumo ya zwa vhugudisi zwi tshi katela na u tanganya na u guda nga vhlavhelesi ha kushumele na vhashelamulenzhe vha Mbekanyamushumo yo Engedzwaho ya zwa Mbekanyamushumo yo Engedzwaho ya zwa Mishumo ya Vhathu. 4. Themabveledziso ya Vhuendi To promote accessibility and the safe affordable movement of people, goods and service through the delivery and maintenance of roads infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth. <i>Zwine khazwo ha vha na:</i> <i>Mphomali dza nyimele</i> <i>Provincial Roads Maintenance Grant</i> <i>Road Infrastructure (Disaster Management Grant)</i>	4 354 254 443 676 911 993 67 810 12 311 2 930 775 1 308 689 -	73 056 - 73 056 - - - - -	4 427 310 443 676 985 049 67 810 12 311 2 930 775 1 308 689 -
10	Mitambo, Vhutsila na Mvelele NDIVHO: U hudza vhuthihi kha phambano nga kha u netshedzwa ha tshumelo u itela mveledziso ya u tanganelana ha mitambo, vhutsila na mvelele hu sa gumiho Limpopo. 1. Ndaulo U laula ndangulo yotho ya Muhasho 2. Mafhungo a zwa sialala Mveledziso na vhuikonanyi ha nyito dza sialala. 3. Tshumelo dza Zwiko na Laiburari U thusa vhlaladzwa ha laiburari hapo kha u netshedza tshumelo kha laiburari dza tshitshavha na kha tshumelo dza Zwiko kha Vundu <i>Dzine khazwo ha vha na</i> <i>Mphomali dza nyimele</i> <i>Mphomali dza tshumelo dza Laiburari</i> 4. Mitambo na Vhudimvumvusi U bveledzisa na u konanya mitambo na vhudimvumvusi <i>Zwine khazwo ha vha na:</i> <i>Mphomali ya Mbekanyamushumo ya u Shela Mulenzhe, Mitambo ya Vhanzhi na Vhudimvumvusi.</i>	549 829 203 210 73 047 190 426 157 544 83 146 64 978	- - - - - - -	549 829 203 210 73 047 190 426 157 544 83 146 64 978

Voutu	Thandavhudzo	Mukovho wa Thandavhudzo R'000	Khwiniso R'000	Khwiniso ya mukovho wa dzudzanywana R'000
11	Muvhuso Wapo na Zwa Dzinndu NDIVHO: U engedza maanda na u monithara muvhuso wapo, u sika nyimele ine khayoy ha vha na mveledziso ya dzinndu, u vhona uri hu na vhubulane ho tanganelanaho ha tshitiriki na madzingu, na u bveledzisa, u vha hone ha muhanga wa vhubulane, u leludza mbekanyamushumo dza dza vhubwamani ha vharangaphanda vha sialala, mveledziso ya yo tanganelanaho ya dzidoroboni na mahayani, na u tanganyiya ha ndangulo ya tshinyalelo ya vundu. 1. Ndaulo U vhubiwa ha mbekanyamaitale nga Murado wa Khorotshitumbe, Thoho ya Muhasho na vhanwe mirado vha ndangulo ya Muhasho. 2. Dzinndu U laula maitele a netshedzo ya dzinndu, u vhubulanga data, na u laula ndaka i sa sudzulusi, u langula vhubwaleli na tshikimu tsha thikhedzo ya mutikedzo wa dzinndu, u netshedza tshikimu tsha dzinndu, u netshedza tshumelo ya nyambedzano na thikhedzo ya mutikedzelo wa dzinndu. U fhata sisiteme ya ndangulo ya thandela dzi bvelelaho. <i>Zwine khazwo ha vha na:</i> <i>Mphomali dza nyimele</i> <i>U tanganywa ha zwa dzinndu na Nzudzano ya Vhathu</i> <i>Mphomali ya Sekithara ya Matshiliso (EPWP)</i> <i>Title Deeds Restoration Grant</i> <i>Informal Settlement Upgrading Partnership</i> <i>Provincial Emergency Housing Grant</i> 3. Muvhuso Wapo U pfumbiswa ha mbekanyamushumo ya ndadzo ya zwifhato. U leludza na u tanganywa ha ofisi dza dzingu dza Masipala wa Tshitiriki. 4. Mveledziso ya Zwiimiswa zwa Sialala	2 760 472 338 704 1 600 279 1 096 440 1 597 - 387 263 - 290 005 531 484	(144 700) - (144 700) (100 000) - - (44 700) - -	2 615 772 338 704 1 455 579 996 440 - 1 597 342 563 - 290 005 531 484
12	Ndondolo NDIVHO: U vhona uri muhasho u swikelel mishumo yawo ya u thoma ine ya vha: netshedzo ya thuso dza matshiliso, Mbulungeo ya Vhadzulapo, u bveledza ndondolo na thikhedzo ya u fheliswa ha vhubshai. 1. Ndaulo U vhubulanga ndila dza tshumelo ya thikhedzo na ndangulo vhubkati ha Muhasho, vhubkati ha muvhuso, vhatu zwavho na Vhashelamulenzhe vho teaho. 2. Tshumelo dza Ndondolo ya Matshiliso U netshedza tshumelo dza ndondolo ya matshiliso ya maimo vhubkoni na i bvelelaho kha vhubshai na vha sa koni u diitela zwo livhiswa kha mveledziso i bvelelaho na u netshedza ngeletshedzo na thikhedzo kha Madzangano a si a MuvhusoMadzangano a Vhadzulapo na manwe vhanwe vhanetshedzi vha dzitshumelo. 3. Mita ya vhana <i>u vhetshela tshumelo dza thikhedzo na ndondolo ya mita na vhana zwo dzhenelalaho kha tshitshavha hu na tshumisano ya vhadzulapo na vhashelamulenzhe.</i> 4. Tshumelo dza Mbuyedzedzo U vhetshela mveledziso ya thivhelo ya zwa vhubevhenga ha matshiliso ho tanganelanaho na tshumelo dzi lwaho na zwa u shumiswa ha zwidzidzivhadzi kha vha songo tsireledzeaho hu na tshumisano na madzangano a zwitshavha na vhashelamulenzhe 5. Thodisiso na Mveledziso u vhetshela mbekanyamushumo dza mveledziso I sa guwmi I leludzaoho u mandafhadzwa ha vhadzulapo, zwo livhiswa kha thodisiso dzi vbonalaho na mafhungo a demogirafi <i>Zwine khazwo ha vha na:</i> <i>Mphomali dza nyimele</i> <i>Mukovho wa Magavhelo a Mbekanyamushumo dza Mishumo ya Vhathu</i> <i>Mukovho wa Magavhelo a Mbekanyamushumo dza Mishumo ya Vhathu</i>	1 907 342 385 745 462 787 621 748 230 290 206 772 2 570 7 865	- - - - - - - -	1 907 342 385 745 462 787 621 748 230 290 206 772 2 570 7 865
	THANGANYELO YA MUTENGO U NO DO VOUTELIWA	78 153 878	(147 737)	78 006 141

NAWUMBISI

Ku hundzuluxa Nawu wo Lulamisa Maavele ya Mali wa Limpopo, 2022 na Xedulu leswi swi aveke ntsengo wa mali lowu lulamisiweke ku endlela swilaveko swa Xifundzankulu hi ku endlela lembe ximali leri heleke hi 31 Nyenyankulu 2023, naku nyika makungu eka timhaka leti yelanaka na wona.

WU NGHENISIWILE hi Mfumo wa Milawu wa Limpopo hi ndlela leyi landzelaka:-

1. Ku avela mintsengo ya mali ku endlela swilaveko swa Xifundzankulu

Hi ku endlela makungu ya Nawu wa Mafambisele ya Mali ya Tiko, 1999, Nawu wa 1 wa 1999 (tanihi leswi wu hundzuluxiwile hi nawu wa 29 wa 1999), ku averiwa ku suka eka Nkwama wa Timali wa Xifundzankulu ku endlela swi laveka swa Xifundzankulu hi ku endlela lembe-ximali ro hela hi 31 Nyenyankulu 2023, tanihi chaji ya Nkwama wa Timali wa Xifundzankulu, mintsengo ya mali leyi lulamisiweke leyi kombisiweke eka Xedulu leyi hundzuluxiweke.

2. Ku hundzuluxiwa ka Xedulu

Xedulu ya Nawumbisi yi ta siviwa hi Xedulu ya Nawu wo Lulamisa Maavele ya Mali wa Limpopo, 2022.

3. Nhloko-mhaka hi ku komisa

Nawu lowu wu ta vitaniwa Nawu wo Lulamisa Maavele ya Mali wa Limpopo, 2023.

XEDULU				
Xiavo	Nhlamuselo	Ncico wa mkavelo R'000	Micinco R'000	Micinco yin'wana ya nkavelo R'000
1	Hofisi ya Holobyenkulu Xikongomelo: Ku vonisisa eka mafumele lamanene na nhluvuko wa nkarhi wo leha eka Vufambisi bya Xifundzankulu hi ku pfuna tindzawulo ku sungula ku tirhisa tipulani ta mafambisele na ku vonisisa leswaku ku na ku cinca ka vukorhokeri bya mani na mani na ku antswisiwa ka vukorhokeri. 1. Vufambisi Xikongomelo: Byo fambisa timhaka ta le ndzeni ta Hofisi ya Holobyenkulu na leswi kongomisiweke eka ku nyikiwa vuseketeri bya vufambisi na malulamisele eka Holobyenkulu, Xirho xa Huvonkulu, nhloko ya vufambisi na tiyuniti ta vufambisi byo hlawuleka. 2. Nhluvukiso wa Mavandla Ku antswisa manyikelo ya mintirho hi ku nyika matimba na vulawuri byo endla ku ncinca 3. Vukorhokeri bya Xinawu Byo fambisa ku ncinca ka vutirheli bya xinawu na timhaka ta mintirho eka Xifundzankulu xa Limpopo.	442 800 150 593 181 788 110 419	- - - -	442 800 150 593 181 788 110 419
2	Mfumo wa Milawu wa Xifundzankulu XIKONGOMELO: Ku veka tihlo eka Huvonkulu tanihi hi xandla xa mfumo, ku tiyisisa leswaku ka va ni ku hoxa xandla ka vanhu eka maendlelo ya mfumo wa milawu, ku pasisa milawu, ku nyika nseketelo wa mali na vufambisi eka mavandla ya tipolotiki leti ti yimeriwaka eka mfumo wa milawu na ku nyika vufambisi bya vulawuri bya kahle na nseketelo eka swirho swa mfumo wa milawu. 1. Vufambisi Byo endla na ku tirhisa pholisi hi ku landza vufambisi na vulawuri bya mfumo wa milawu, tlakusa na ku hlalisa vuxaka eka ku hlangana ka palamende na ku nyika vutirheli bya hofisi ya vumatsalani eka vufambisi. 2. Migingiriko ra Swirho na Minhlango ya Minhlango ya tipolotiki Ku nyika miholo, ku tirhisa thelefoni na ku klilemiwa ka mali ya swofamba swa swa swirho na ku hakelo swiengetelo swa tihofisi leti va hlawuriweke eka tona 3. Vukorhokeri bya Palamende Byo endla mafambisele, na vukorhokeri bya vumatsalani eka vufambisi na Yindlu yo Chaviseka.	494 208 184 329 196 864 113 015	- - - -	494 208 184 329 196 864 113 015
3	Dyondzo Xikongomelo: Ku tiyisa vanhu va xifundzankulu, hi ku tirhisa kungu ra dyondzo na vuleteri bya nkoka, ku titiva, vutivi na ntokotom leswi swi nga ta va pfuna ku fikelela: 1. Vufambisi Ku nyika vufambisi byo angarhela bya sisiteme ya dyondzo hi ku landza Nawu wa Matirhele wa Dyondzo ya Rixaka, Nawu wa Mafambisile ya Mali ya Tiko, na milawu yin'wana. 2. Dyondzo ya swikolo swa Vanhu swo toloveleka Yo nyika dyondzo ya vanhu yo toloveleka ku sukela eka ntlawa wa 1 ku fikela eka 12 ti fambisana na Nawu wa Swikolo wa Afrika Dzonga 2.1 Swikolo swa Rixaka swa le Hansi 2.2 Swikolo swa Rixaka swa le Henhla 2.3 Vutirheli bya Xipurofexini 2.4 Ku Hluvukisa Vutirheli bya Vanhu 2.5 Mintlangu ni Ndhavuko eSwikolweni 2.6. Swipfuno swa ku ya hi Xiyimo Laha ku nga:- Muholo wa ku ya hi xiyimo Nongonoko wa Rixaka wa Swakudya swa Swikolo Swi tirhisiwa swa Xifundzankulu Mphandzwa wo engetela timali ta Swikolo swa Sekondari swa Thekinikhali	37 626 852 1 947 214 30 510 888 1 530 388 49 721 27 646	- - - - - -	37 626 852 1 947 214 30 510 888 1 530 388 49 721 27 646

Xiavo	Nhlamuselo	Ncico wa mkavelo	Micinco	Micinco yin`wana ya nkavelo
		R'000	R'000	R'000
	3. Mfuneto eka swikolo leswi swi tiyimelaka	153 527	-	153 527
	4. Dyondzo ya Swikolo swa mani na mani swa xipexele Swo nyika dyondzo leyi yi bohaka eka swikolo swa tiko hi ku landza Nawu wa Swikolo na Mpapfarhuto wa 6 dyondzo yo katsakanya Laha ku nga: <i>Mpandwa wa Vatsoniwa lava Tshikeleriweke Miehleketweni</i>	610 576 38 184	- -	610 576 38 184
	5. Ku Hluvukisa ka Dyondzo ya Lavantsongo Ku nyika Dyondzo ya Lavantsongo eka Ntlawa wa R na swiyimo swa le hansi hi ku landza Mpapfathuto wa 5. Laha ku nga: <i>Muholo wa ku ya hi xiyimo</i> <i>Mphakelo wa Mali ya EPWP</i> <i>Mpandwa wa Xiyenge xa Rixaka (EPWP)</i> <i>Mpandwa wa Xiyenge xa Rixaka (EPWP)</i>	690 293 2 702 18 354	- - -	690 293 2 702 18 354
	6. Nhluvukiso wa Miako Xikongomelo: Laha ku nga: <i>Muholo wa ku ya hi xiyimo</i> <i>Education Infrastructure Grant</i>	1 607 425 1 486 546	- -	1 607 425 1 486 546
	7. Tshumelo Thikhedzi na dzo Tanganelanaho Ndivho: U netshedza zwiimiswa zwa pfunzo, sa tshithu tshithihi na thikhedzo kathihi na mulingo wa nnda. .	2 106 929	-	2 106 929
	4 Vurimi Xikongomelo: Ku ringeta hi matimba ku rhangela nhluvuko wa vurimi ku vonisisa leswaku ku ni nsirhelelo wa swakudya na ku kula ka ikhonomi ka kahle hi ku tirhisa nhluvuko wa vurimi eka Xifundzankulu. Yi yisa emahlweni yi kongomisa eka letela na ku seketela vukona bya swipfuno swa nhluvuko wa vurimi, ku tiyisa matirhele ya ikhonomi ya bindzu, ku vonisisa mafambisele lamanene ya swipfuno swa ntumbuluko, ku tlakusa na ku seketela ku hoxa xandla eka Vurimi bya vavasati, lavantshwa na vatsoniwa na ku fikelela:	1 793 892	-	1 793 892
	1. Vufambisi Ku nyika vufambisi na swipfuno swa vufambisi na rimba ra vurhangeri, na ku nyika vurhangeri bya xipolitiki, Mafambisele ya Swipfuno swa Vanhu na ku vonisisa leswaku ku ni ku pulana ka kahle na ku kambela ka minkavelo ya ndzawulo.	345 824	-	345 824
	2. Mafambisele ya Nkarhi wo leha ya Swipfuno Ku olovisa nhluvuko wa switirhisiwa swa Vurimi na nhlayiso Laha ku nga: <i>Muholo wa ku ya hi xiyimo</i> <i>Nongonoko wa ku hlayisa Misava, Hu Herisa Vusiwana na Nhluvukiso</i> wa switirhisiwa Mphakelo wa Mali ya EPWP	124 947 16 031 10 361	- - -	124 947 16 031 10 361
	3. Nseketelo na Nhluvuko wa Varimi Ku vonisisa leswaku ku ni vukorhokeri bya ntleketlo eka miganga yo hambanahambana Laha ku nga: <i>Muholo wa ku ya hi xiyimo</i> <i>Nongonoko wo Seketela wa Varimi eka Swa Vurimi</i> <i>Letsema Projects</i> <i>Provincial Disaster Drought Relief Grant</i>	818 055 248 092 76 822 -	- - -	818 055 248 092 76 822 -
	4. Vukorhokeri bya Vutshunguri bya Swiharhi Ku nyika Vukorhokeri bya Vutshunguri bya Swiharhi eka tikhasimende leswaku ku va ni swiharhi leswi hanyeke kahle na nhlayiso wa vanhu va Afrika Dzonga	224 091	-	224 091
	5. Vulavisisi bya Thekinoloji na Vukorhokeri bya Nhluvuko Ku olovisa vulavisisi bya vurimi na thekinoloji leyi faneleke na ku nyuika vukorhokeri bya mafambisele ya vuxokoxoko	78 711	-	78 711
	6. Ntivo-ikhonomi ya Vurimi Ku hlenganisa na ku olovisa ku cinca ka tiprojeke na tinhundzu lawuriwa hi nfumo.	60 133	-	60 133
	7. Vuleteri bya Vurimi byo Lulamisiwa Ku nyika dyondzo na vuleteri bya vurimi.	142 131	-	142 131

Xiavo	Nhlamuselo	Ncico wa mkavelo R'000	Micinco R'000	Micinco yin`wana ya nkavelo R'000
5	Nkwama wa Xifundzankulu XIKONGOMELO : Ku fambisa Nkwama wa Xifundzankulu 1. Vufambisi Ku fambisa ndzawulo hi ku landza Nawu wa Vukorhokeri bya Rixaka na Nawu wa Vufambisi bya Timali ta Rixaka. 2. Vufambisi bya Switirho Nkarhi wo leha Ku fambisa mpimanyeto wa Xifundzankulu na matirhele ya mali. 3. Vufambisi bya Nhundzu ni vutihlamuleri Ku fambisa nhundzu ya mfumo na vutihlamuleri. 4. Vufambisi bya swa Timali Ku fambisa vutirheli bya tinkota, ku hlulukisa sisiteme na nongonoko wa ku avela. 5. Avelano wa Vukorhokeri bya Hina Ku fikelerisa oditi ya hina na vukorhokeri bya vuhlanganisi eka tindzawulo ta xifundzankulu na timasipala leti nga hlawuriwa	403 195 178 288 61 044 45 871 76 614 41 378	- - - - -	403 195 178 288 61 044 45 871 76 614 41 378
6	Nhluvukiso wa Ikonomi, Mbangu na Vupfumba Xikongomelo: Muphakerinkulu wa ku antswisiwa na swintshuxo swa nkulo wa ikonomi lowu yaka emahlweni. 1. Mafambisele Ku vona mafambisele ya vulawuri byo kongoma, mbulavurisano na vukorhokeri bya le ka swifundza. 2. Hluvuko wa Ikonomi Ku yisa emahlweni Nhluvuko wa Ikonomi ntirhisano lowu aviweke, hlohetela nkulo wa ikonomi hi ku hlulukisa swa mintirho, mabindzu na ku seketela mimbekiso no vona leswaku ku na mbango wa mabindzu wo ringanela no fikelela vanhu lowu ncicancincaka. 3. Timhaka ta Mbangu Ku vona leswaku ku na nhluvuko, nseketelo na vukawuri bya misingiriko ya mbango eka Xifundzankulu. <i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Mphakelo wa Mali ya EPWP</i> 4. Vupfumba Ku vona leswaku ku na nhluvuko, nseketelo na vukawuri bya misingiriko ya vupfumba eka Xifundzankulu.	1 735 466 375 557 863 929 391 614 2 146 104 366	- - - - -	1 735 466 375 557 863 929 391 614 2 146 104 366
7	Rihanyu XIKONGOMELO: Ku nyika vukorhokeri bya Rihanyo na byo fambelana na byona hi ku landza nawu 1. Vufambisi Ku fambisa vufambisi bya xitrateji na mafambisele yo angarhela ya Ndzawulo ya Rihanyo 2. Vukorhokeri bya Rihanyo hi Miganga Ku nyika Vukorhokeri bya Masungulo bya Nhlaysi wa Rihanyo (Nawu wa 63 wa 1997) na Vukorhokeri bya Swibedlele swa Miganga <i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Nongonoko wa Swakudya wo Katsakanya HIV/AIDS</i> <i>Health Disaster Response Grant (COVID-19)</i> <i>Mphakelo wa Mali ya EPWP</i> <i>Mphakelo wa Mali ya EPWP</i> <i>Nkwama wa Vuleteri eka Vutirhi</i> <i>National Health Insurance</i> 3. Vukorhokeri bya swa Vutshunguri bya Xihatla Ku nyika Vukorhokeri bya Xihatla bya Vutshunguri kun nga se fika exibedlele ku katsa na ku rhurhisa exikarhi ka swibedlele na vutleketi bya vavabyi lebyi nga pulaniwa. 4. Vukorhokeri bya Xibedlele xa Xifundzankulu Byo nyika vukorhokeri byo kumeka hi ku olova, bya kahle, tirhaka & na vukorhokeri bya xipelele byo angarhela, ku tsa na vukorhokeri bya xipelele byo antswisa mahanyele, na ku letela vutirhi va rihanyo va profexeni na vulavisisi.	23 593 596 297 902 15 367 693 2 716 285 - 33 847 2 978 221 457 103 349 994 571 2 801 286	(76 093) - (3 037) - - - - (3 037) - -	23 517 503 297 902 15 364 656 2 716 285 - 33 847 2 978 221 457 100 312 994 571 2 801 286

Xiavo	Nhlamuselo	Ncico wa mkavelo	Micinco	Micinco yin`wana ya nkavelo
		R'000	R'000	R'000
	5. Vukorhokeri bya Xibedlhele bya le Xikarhi Ku hlukisa xitirateji xa vukorhokeri bya rihanyo xa muganga, ku hlanganisa ku rihurhisa na hangalasa vukorhokeri eka masipala, hlukisa tisisiteme ta kahle ta mafambisele ta miganga na ku antswisa ku kota ku nghena etitliniki. <i>5.1 Vutirheli bya Swibedhhele swa le Xikarhi laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> Vutirheli bya Swibedhhele swa lehenhla swa Xifundzankulu	2 091 901	-	2 091 901
		512 058	-	512 058
	6. Sayense ya Rihanyu na Vuleteri Ku endla vuleteri na minkateko ra nhlukiso eka vatirhi lava nga thoriwa na lava va nga lunghele ku thoriwa va Ndzawulo ya Rihanyo <i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> Vuleteri bya Rihanyo bya Profexeni na Ndzavisiso	713 654	-	713 654
		151 242	-	151 242
	7. Vukorhokeri bya Nseketelo wa Rihanyu Ku endla vukorhokeri bya nseketelo lebyi laviwaka hi ndzawulo ku fikelela swikongomelo swa wona	228 222	-	228 222
	8. Vufambisi bya Swiolovisi swa Rihanyu Ku endla ku pulana lokukulu na nhlukiso wa switirhisiwa swo amukeleka swa rihanyo, hlayisa swiolovisi swa rihanyo na ku tshama swi ri eka xiyimo xo kota ku tirhiseka. <i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> Mfunxelelo wa Swibedhhele	1 098 367	(73 056)	1 025 311
		706 150	-	706 150
8	Vutleketli XIKONGOMELO: Ku nyika, ku hlukisa na ku hlayisa tisisiteme ta vutleketli bya swiyimo swo tala leswi hlanganisiweke eka xifundzankulu. 1. Vufambisi Ku endla vufambisi hi ku angarhela bya sisiteme ya vutleketli bya xifundzankulu 2. Vutleketli bya Mani na Mani na bya nhundzu Ku pulana, languta na ku fambisa makungu ya vukorhokeri bya vutleketli bya mani na mani na miako eka ntirhisano wa swipfuno swa xifundzankulu ni Vulawuri bya Tiko na bya Ndhawu Ku pulana, languta na ku fambisa makungu ya vukorhokeri bya vutleketli bya mani na mani na miako eka ntirhisano wa swipfuno swa xifundzankulu ni Vulawuri bya Tiko na bya Ndhawu <i>Leswi ku nga :</i> Matirhiselo ya swa Vutleketli bya Mani na Mani Mphakelo wa Mali ya EPWP 3. Vulawuri bya swo Famba Ku vona leswaku timovha hinkwato ta mfumo na ta purayivhete laha ka xifundzankulu ti ni mpfumelelo na ku hlayisa nawu na vuhlayiseki emapatwini ya hina. 4. Matsalana wa Xifundzakulu wa vukorhokeri bya Vuphorisa	2 491 972 637 526 974 065 1 308 689 12 311 817 737 62 644	- - - - - -	2 491 972 637 526 974 065 1 308 689 12 311 817 737 62 644

Xiavo	Nhlamuselo	Ncico wa mkavelo	Micinco	Micinco yin`wana ya nkavelo
		R'000	R'000	R'000
9	Mintirho ya Mani na Mani XIKONGOMELO: Ku lawula mapatu ya xindzankulu, miako na nhundzu hi ku tirhisa swipfuno hi ndlela ya kahle leyi tirhaka, yi nga ni vutihlamuleri na vukorhokeri eka vanhu lebyi byi kongomisaka eka vaxavi.	4 354 254	73 056	4 427 310
	1. Vufambisi Ku nyika nseketelo eka mintirho-nkulu ya ndzawulo, hi ku tirhisa minongonoko-ntsongo leyi lanzelaka: vufambisi, vukorhokeri bya bindzu, nseketelo wa nongonoko na swipfuno swa vufambisi	443 676	-	443 676
	2. Mintirho ya mani na Mani Yo lawula miako ya mfumo ya xifundzankulu na ku nyika xifundzankulu swilaveko swa nhundzu.	911 993	73 056	985 049
	3. Nongonoko lowu Ndlandlamuxiweke wa Mintirho ya Tiko Vulawuri hi ku angarhela na nseketelo wa Xiyenge, ku tumbuluxa minongonoko yintshwa na tiprojeke, ku hlukisa swa tikontraka, minongonoko yo letela, ku katsa ya swa dyondzo a vuhlanganisi bya lava khumbiwaka hi EPWP na ku kambisisa matirhelo ya EPWP.	67 810	-	67 810
	4. Xivumbeko xa Mapatu To promote accessibility and the safe affordable movement of people, goods and service through the delivery and maintenance of roads infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth. <i>Leyi ku nga:</i> <i>Muholo wa Xiyimo</i> <i>Provincial Roads Maintenance Grant</i>	12 311 2 930 775	- -	12 311 2 930 775
	<i>Road Infrastructure (Disaster Management Grant)</i>	1 308 689 -	- -	1 308 689 -
10	Mintlangu, Vutshila na Ndhavuko XIKONGOMELO: Swo antswisa ntwanano eka tinxaka to hambana hi ku nyika vukorhokeri byo olovisa hlukisa bya mintlangu, vutshila na ndzhavuko, ku olovisa nhluvuko wa mintlangu, vutshila na ndzhavuko eka Xifundzankulu.	549 829	-	549 829
	1. Vufambisi Byo endla vufambisi hinkwabyo bya Ndzawulo	203 210	-	203 210
	2. Tmhaka ta Ndhavuko Ntlakuso na ku fambisa migingiriko ya vutshila na ndhlavuko.	73 047	-	73 047
	3. Vutirheli bya Layibulari na Tiakhayivhi Ku pfuneta tilayibulari ta vulawuri ndhawu eka ku nyika ntirho wa tilayibulari ta tiko na ku endla vutirheli bya tiakhayivhi ta xifundzankulu. <i>Leyi ku nga:</i> <i>Muholo wa Xiyimo</i> <i>Muholo wa Vutirheli bya Layibulari</i>	190 426	-	190 426
		157 544	-	157 544
	4. Mintlangu Yo tlakusa na ku olovisa mintlangu na vutiolori <i>Leyi yi nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Mintlangu ya Vunhu na hinkwavo na Mpfuneto wa Nongonoko wa ku ngenela ka swiolovisi</i>	83 146	-	83 146
		64 978	-	64 978

Xiavo	Nhlamuselo	Ncico wa mkavelo R'000	Micinco R'000	Micinco yin`wana ya nkavelo R'000
11	Mfumo wa Ndhawu na Tindlu XIKONGOMELO: Ku tirha na ku kambela swiyenge swa ndhawu swa mfumo, ku tumbuluxa mbangu lowu nhluvukiso wa tindlu wu vaka kona. Nhlanganiso wa nhluvukiso wa ku pulaniwa ka muganga na ku pulaniwa ka xifundza, na nhluvukiso, ku tumbululuxiwa ka rimba ra ku pulana, ku fambisa minongonoko ya ku tsundzuxiwa ka vurhangeri bya ndhavuko, nhluvukiso wa madoroba na le makaya loku ku hlanganisiweke, na ku fambisiwa ka vulawuri bya tinghozi ta xifundzankulu. 1. Vufambisi Ku endla pholisi hi Xirho xa Huvonkulu na Nhloko ya Ndzawulo na swirho swin`wani swa vufambisi bya Ndzawulo.</p> <p><b>2. Tindlu</b> W/o fambisa maendlele ya mphakelo wa tindlu, hlayisa vuxokoxoko, na ku fambisa tinhundzu ta ndhawu yin`we, fambisa hofisi ya matsalani na xikimi xo pfuneta hi nxavo wa tindlu, ku nyika xikimi xa tindlu na nseketelo wa tindlu na vukorhokeri bya vuhlanganisi. Ku aka sisteme yo tiya ya mafambisele ya tiprojeke. <i>Leswi ku nga</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Ku Hluvukisa ka Tindlu leti Ndhawu leyi ku tsamaka vanhu</i> <i>Mphakelo wa Mali ya EPWP</i> <i>Title Deeds Restoration Grant</i> Informal Settlement Upgrading Partnership Provincial Emergency Housing Grant 3.Timhaka ta Ndhavuko Byo hlanganisiwa ka minongonoko yo aka, ku olovisa na ku hlanganisa tihofisi ta miganga eka vamasipala va miganga 4. Vukorhokeri bya Nhluvukiso na Nseketelo Ku nyika mbango laha swi kotekaka leswaku vaaki va ta hlohloteriwa ku	2 760 472 338 704 1 600 279 1 096 440 1 597 - 387 263 - 290 005 531 484	(144 700) - (144 700) (100 000) - - (44 700) - - -	2 615 772 338 704 1 455 579 996 440 1 597 - 342 563 - 290 005 531 484
12	Nhluvukiso wa Nhlayiso XIKONGOMELO: Ku nyika nete ya Nhlayiseko wa Vanhu lowu Hlayisekaka. Ku hunguta nhlupheko na HIV/Aids hi ku endla minongonoko ya nhluvukiso ya nkarhi wo leha na minhlangano (yo fana na Minhlangano leyi nga Tirheleki Mali, Minhlangano leyi nga riki ya Mfumo na Minhlangano leyi Kongomisaka eka Vanhu 1. Vufambisi Ku kuma vufambisi bya hinkwaswo na vukorhokeri bya nseketelo. 2. Vukorhokeri bya Nhlayiso wa Vanhu Ku nyika vufambisi eka xifundza na xifundza-ntsongo, vutlhogomeri bya xipurofexini na hi timali eka swisiwana na lava va enghozini. <i>Leyi ku nga:</i> <i>Muholo wa Xiyimo</i> <i>Mphakelo wa Mali ya EPWP</i> 3. Vukorhokeri bya Nhluvukiso na Nseketelo Ku nyika mbango laha swi kotekaka leswaku vaaki va ta hlohloteriwa ku hoxa xandla eka maendlelo yo hluvukisa vanhu. 4. Vukorhoheri bya ku Vuyisela Ku nyika nhluvukiso lowu hlanganeke wa eka vukorhokeri bya ku sivela vugevenga bya le tikweni na ku lwisana na ku tirhisana na swidzidziharisi hi ku tirhisana na vahoxa xandla na minhlangano ya vanhu va tiko. 5. Nhluvukiso na Vulavisisi Ku nyika minongonoko ya nhluvukiso wo yisa emahlweni lowu fambisaka ku nyika matimba eka vanhu va tiko va kongomisa eka vulavisisi lebyi nga na ntokokoto na mahungu ya xidimografi. <i>Leyi ku nga:</i> <i>Muholo wa Xiyimo</i> <i>Mphakelo wa Mali ya EPWP</i> <i>Mphakelo wa Mali ya EPWP</i>	1 907 342 385 745 462 787 621 748 230 290 206 772 2 570 7 865	- - - - - - -	1 907 342 385 745 462 787 621 748 230 290 206 772 2 570 7 865
	Ntsengo lowu faneleke ku pimanyetiwa	78 153 878	(147 737)	78 006 141

UMTHETHOMLINGWA

Kutjhugulula umThethomlingwa wamaTjhuguluko wokwAbiwa kweeMali wePhrovinsi yeLimpopo ka-2022 kanye neTjhejuli yawo obekele ngeqadi imali ukufeza iimfuno zePhrovinsi mayelana nonyaka weemali ophela ngomhlaka 31 Matjhi 2023 kanye nokuqalelela iindaba ezikhambelanako.

WENZIWE UMTHETHO siBethamthetho seLimpopo ngendlela elandelako:-

1. Ukubekela ngeqadi iimali ezitjhugululiweko ukuhlangabezana neemfuno zePhrovinsi yeLimpopo.

Ngokuya kweenjamiso zomThetho wokuPhathwa kweeMali zomBuso, umThetho 1 ka-1999 (njengombana utjhugululwe mThetho 29 ka-1999), lapha kubekelwa ngeqadi ngokudosa esiKhwameni seNgeniso sePhrovinsi ukuhlangabezana neemfuno zePhrovinsi mayelana nonyaka weemali ophela ngomhlaka 31 Matjhi 2023, njengokufuna esiKhwameni seNgeniso sePhrovinsi, amanani atjhugululiweko atjengiswa etjhejulini etjhugululiweko.

2. Ukutjhugululwa kweTjhejuli

ITjhejuli yalomThethomlingwa lapha ijanyiselelwa ngeTjhejuli yomThetho wamaTjhuguluko wokwAbiwa kweeMali wePhrovinsi yeLimpopo ka-2022.

3. Ithayithili efitjhani

LomThetho uzakubizwa ngomThetho wamaTjhuguluko wokwAbiwa kweeMali wePhrovinsi yeLimpopo ka-2023.

TJHEJULI				
Ivowudu	Ihlathululo	UkuLiliswa kwabaSebenzi R'000	IPahla nemiSebenzi R'000	Ukudluliswa nokurhelejwa ngeemali R'000
1	I-Ofisi lakaNdunakulu IHLOSO: Kuqinisekisa ukubusa kuhle, ukutlama okuhlangeneko netuthuko edzimeleleko ngaphakathi kokuphathwa kwephrovinsi ngokurhelebha iminyango ukufezakalisa amaqhinga wayo wokuphatha nokuqinisekisa bona kunetjhuguluko ebasebenzini bombuso nokulethwa kwemisebenzi okungcono. 1. ZokuPhatha Kunikela ngesekelo lezokuphatha kuNdunakulu, emKhandlwini oPhetheko nakuMnqophisi-Mazombe ekwenzeni umsebenzi wakhe wangokomthetho newokwelusa ekukhuthazeni ukubusa okuhle. 2. ISekelo lemiSebenzi ehlangeneko Kukhambelanisa nokunikela ngoburholi bamaqhinga kiyo yoke iminyango yephrovinsi mayelana nemisebenzi ehlangeneko ukuqinisa itjhuguluko ekusebenzeleni umphakathi. 3. UmThemgomo nokuBusa Kuphatha imithethomgomo namaqhinga kuhle ukufikelela ukukhula okudzimeleleko kwephrovinsi netuthuko.	442 800 150 593 181 788 110 419	- - - -	442 800 150 593 181 788 110 419
2	IsiBethamthetho sePhrovinsi IHLOSO: Kukuba nelihlo ekhabhinethini, kunikela ngesekelo lezeemali nelezokuphatha eenhlanganweni zombanganarha ezijanyelwe esiBethamthethweni nokunikela ngokuphatha okusebenzako nesekele emalungwini wesiBethamthetho. 1. ZokuPhatha Kukwenza nokuphumelelisa umthethomgomo mayelana nokuphathwa nezokuphathwa kwesiBethamthetho, kukhulisa nokugcina ijhebiso ngaphakathi kwepalamende nokunikela nge-ofisi lakamabhalana eemphathisweni ezongameleko. 2. Ukurholelwa kwabaPhethe iinkhundla zoMbanganarha Kuqalelela ukurholelwa, iikghonakalisi zemitato nokufuna ukuliliswa kwezokuthutha kwamaLunga kanye nokubhadlwa kwemali yerheleleko ngokwendawo ejanyelweko. 3. Imisebenzi yePalamende (yokuSebenza kanye neyokuSekelwa kwesiKhungo) Kunikela ngemisebenzi ekhambelana nomsebenzi omkhulu ofaka hlangana wokukhanjiswa kwekungu, imisebenzi yokukhutjiswa kweHansadi neyelimi.	494 208 184 329 196 864 113 015	- - - -	494 208 184 329 196 864 113 015
3	ZeFundo IHLOSO: Kuhlomisa abantu bephrovinsi ngokubanikela ifundo nebandulo lekhwalthi yezinga eliphezulu nezakuhlala isikhathi eside, enamagugu, ilwazi namakhono azabakghonakalisa ukudlala indima enetha emphakathini. 1. ZokuPhatha Kunikela ngokuphathwa kwalo loke irherho lezetundo ngokuya komThetho wesiTjhaba womThethomgomo wezeFundo, umThetho wokuPhathwa kweeMali zomBuso kanye neminye imithethomgomo. 2. Ifundo yesikolo ejayelekileko Kunikela ngefundo yesikolo ejayelekileko ukusuka emagreyidini 1 ukufika ku-12 ngokuya komThetho weSewula Afrika weenKolo. <i>2.1 Iinkolo zomPhakathi zePhrayimari</i> <i>2.2 Iinkolo zomPhakathi zeSekhondari</i> <i>2.3 Imisebenzi yesiPhrofethinali</i> <i>2.4 UkuThuthukiswa kwabaSebenzi</i> <i>2.5 Imidlalo namaSiko eSikolweni</i> <i>2.6 Izabelo ezinemibandela</i> <i>oku</i> <i>IiHlelo leSondlo lemaPhrayimari</i> <i>Mthangalasisekelo wePhrovinsi</i> <i>Isabelo sokuVuselelwa kweenKolo</i>	37 626 852 1 947 214 30 510 888 1 530 388 49 721 27 646	- - - - - - -	37 626 852 1 947 214 30 510 888 1 530 388 49 721 27 646

Ivowudu	Ihlathululo	UkuLiliswa kwabaSebenzi	IPahla nemiSebenzi	Ukudluliswa nokurhejwa ngeemali
		R'000	R'000	R'000
	3. ISekele leeMali leenKolo eziziJameleko Kusekela iinkolo ezizijameleko ngokuya komThetho weSewula Afrika weenKolo.	153 527	-	153 527
	4. IFundo yomPhakathi yeenKolo eziKhethekileko Kunikela ngefundo yomphakathi eenkolweni ezikhethekileko ngokuya komThetho weSewula Afrika weenKolo nePhepha lokuBingwe mBuso lenomboro 6 elimayelana nefundo efaka woke umuntu <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IsAbelo sokuVuselelwa kweenkhungo zezamaphilo</i>	610 576 38 184	- -	610 576 38 184
	5. IFundo neBandulo eliRagela Phambili Kunikela ngeFundo neBandulo eliRagela Phambili (okuyi-FET) emakholiji womphakathi wama-FET ngokuya komThetho weFundo neBandulo eliRagela Phambili. <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IsAbelo seenHlohlomezelo ze-EPWP</i> <i>kuNikelwa ngeMali kweKoro yezeFundo neBandulo eliRagela Phambili</i>	690 293 2 702 18 354	- - -	690 293 2 702 18 354
	6. IFundo neBandulo elisiSekelo labaDala Kunikela ngeFundo neBandulo elisiSekelo (okuyi-ABET) ngokuya komThetho weFundo esiSekelo yabaDala. <i>OkuzizaAbelo zobuJamo obuThileko</i> IsiBonelelo somiThangalasisekelo wezeFundo	1 607 425 1 486 546	- -	1 607 425 1 486 546
	7. IinHlahlubo nemiSebenzi eKhambelana neFundo weenhlahlubo zangaphandle.	2 106 929	-	2 106 929
	4 Zelimo IHLOSO: Kulwela ukudosa phambili ituthuko yezelimo	1 793 892	-	1 793 892
	1. ZokuPhatha Kunikela ngokuphathwa kwemithombo yezokuphatha, uburholi bezombanganarha, ukuphathwa kwabasebenzi nokuqinisekisa ukutlala kuhle nokwelusa izabelo zeminyango.	345 824	-	345 824
	2. Ukuphathwa kwemithombo okudzimeleleko Kukghonakalisa ukuthuthukiswa komthangalasisekelo wezelimo <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>: liHlelo lokuThogonyelwa kweNarha</i> <i>ukuPheliswa komThango nokuThuthukiswa</i> <i>komThangalasisekelo</i> <i>IsAbelo seenHlohlomezelo ze-EPWP</i>	124 947 16 031 10 361	- - -	124 947 16 031 10 361
	3. UkuSekelwa nokuThuthukiswa kwabaLimi Ukuqinisekisa ukulethwa kwemisebenzi eemfundeni ezihlukeneko <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>liHlelo lezeLimo lokuSekelwa kwabaLimi</i> <i>AmaPhrojekthi we-Letsema</i> <i>Provincial Disaster Drought Relief Grant</i>	818 055 248 092 76 822 -	- - -	818 055 248 092 76 822 -
	4. ImiSebenzi yokweLatjhwa kweFuyo Kunikela ngemisebenzi yokwelatjhwa kwefuyo khona kuzakuqinisekiswa ifuyo ephile kuhle nehlahluhlehle yabantu beSewula Afrika.	224 091	-	224 091
	5. IRhubhululo lezeTheknoloji nemiSebenzi yeTuthuko Kukghonakalisa irhubhululo lezelimo kanye netheknoloji efaneleko kanye nokunikela ngemisebenzi yokuphathwa kwelwazi.	78 711	-	78 711
	6. UmNotho wezeLimo Kukhambelana nokukghonakalisa itjhuguluko lamaphrojekthi nepahla ewela ngaphasi korhulumente.	60 133	-	60 133
	7. IBandulo eliHlelwe kuhle lezeLimo Kunikela ngefundo nebandulo lezelimo	142 131	-	142 131

Ivowudu	Ihlathululo	UkuLiliswa kwabaSebenzi	IPahla nemiSebenzi	Ukudluliswa nokurhelejwa ngeemali
		R'000	R'000	R'000
5	IPhiko lokuGcinwa kweeMali zePhrovinsi	403 195	-	403 195
	IHLOSO :			
	1. ZokuPhatha Ilawulo eliqinisekisa ukuphathwa ngempumelelo kwamano wemisebenzi, kwemisebenzi yokuthintana kanye nemisebenzi yesiyingi.	178 288	-	178 288
	2. UkuPhathwa kwemiThombo okuDzimeleleko Kunikela ngesiyeleliso nesekele emBusweni weNdawo, ukucozulula kwezomnotho, umthethomgomo wezeemali, ukuthuthukiswa kokuphathwa kweemali zombuso kanye nokuphathwa kwesabelo sephrovinsi nesakamasipala nokusetjenziswa kweemali.	61 044	-	61 044
	3. UkuPhathwa kwePahla neenKolodo Kuphatha ipahla yombuso, iinkolodo nokuthenga eminyangweni yephrovinsi nakibomasipala.	45 871	-	45 871
	4. UkuPhathwa kweeMali Kubeka imisebenzi yokuhlolwa kweencwadi kanye nokuthuthukiswa kwerherho eminyangweni yephrovinsi nakibomasipala.	76 614	-	76 614
6	5. Ukwabiwa kwemiSebenzi yokuHlolwa kweeNcwadi Ukunikela ngemisebenzi yokuhloliswa kweencwadi zeemali nabasebenzeli eminyangweni yamaphrovinsi naakibomasipaladi abakhethiweko	41 378	-	41 378
	ukuThuthukiswa kwezomNotho, iBhoduluko nezamaVakatjho	1 735 466	-	1 735 466
	IHLOSO : Umsizi omkhulu ekusunguleni amaqhinga amatha wokusebenza nanomvuzo kanye neesombululo zokwenza bonyana ukukhula komnotho kuhlale kusebujameni obuhle.			
	1: ZokuPhatha Ilawulo eqinisekisa ukuphathwa ngempumelelo kwamano wemisebenzi, yokuthintana kanye ne misebenzi yesiyingi.	375 557	-	375 557
	2. UkuThuthukiswa kwezomNotho Kugcina ukuThuthukiswa kwezoMnotho kusebujameni obuhle ngokusebenza nogkubambisana, ukuqinisa ukukhula kwezoMnotho ngokuthuthukisa amabubulo, ngokukhulisa zerhwebo nezokusisa nangokuqinisekisa ibhoduluko lamabhisinisi elingasolisiko, elinokuziphendulela emphakathini nelinebonelo phambili.	863 929	-	863 929
	3. zeBhoduluko Ukuqinisekisa ukuthuthukiswa, ukukhuliswa nokuphathwa kwezomnotho ephrovinsini <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IsAbelo seenHlohlomezelo ze-EPWP</i>	391 614 2 146	- -	391 614 2 146
	4. zamaVakatjho Ukuqinisekisa ukuthuthukiswa, ukukhuliswa nokuphathwa kwezomnotho ephrovinsini	104 366	-	104 366

Ivowudu	Ihlathululo	UkuLiliswa kwabaSebenzi	IPahla nemiSebenzi	Ukudluliswa nokurhelelwa ngeemali
		R'000	R'000	R'000
7	ZamaPhilo	23 593 596	(76 093)	23 517 503
	IHLOSO: Kunikela ngomsebenzi wezamaphilo kanye nemisebenzi ekhambelanako ngokuya komthetho.			
	1. ZokuPhatha	297 902	-	297 902
	Kukwenza ukuphatha ngokwamaqhinga kanye nokuphathwa mazombe komNyango wezamaPhilo			
	2. ImiSebenzi yeemFunda yezamaPhilo	15 367 693	(3 037)	15 364 656
	Kunikela ngemiSebenzi esiSekelo yeThogomelo lezamaPhilo (ngokuya komThetho wenomboro 63 ka-1997) kanye nemiSebenzi yeemBhedlela yeemFunda.			
	<i>yi-HIV ne-Aids</i>	2 716 285	-	2 716 285
	<i>Health Disaster Response Grant (COVID-19)</i>	-	(3 037)	(3 037)
	<i>IsAbelo seenHlohlomezelo ze-EPWP</i>	33 847	-	33 847
	<i>IsAbelo seenHlohlomezelo ze-EPWP</i>	2 978	-	2 978
	<i>Isibonelo sokuHloniswa kwabaSebenzi ngamaKghono</i>	221 457	-	221 457
	<i>National Health Insurance</i>	103 349	-	103 349
	3. ImiSebenzi eRhabako yezokweLapha	994 571	-	994 571
	Kunikela ngemisebenzi yangaphambi kokusiwa esibhedlela erhabako kufaka hlanguka ukudluliswa kweenguli ziimbhedlela nokuthuthwa kweenguli okuhleliweko.			
	4. ImiSebenzi yeemBhedlela yePhrovinsi	2 801 286	-	2 801 286
	Kulethwa kwemisebenzi yeembhedlela, efikelelekako, efaneleko nemisebenzi yamazombe yabodordhoda abajheje ubulwelo bunye esebenza kuhle, kufaka umsebenzi wokubuyisela ebujameni bangaphambili oqale ubulwelo obuthileko kanye nendlela yokubandulwa kwabasebenza kwezamaphilo nerhubhululo.			
	5. ImiSebenzi ePhakathi yeemBhedlela	2 091 901	-	2 091 901
	Kukwenza iqhinga lesifunda lemisebenzi yezamaphilo, kukhambelanisa ukudluliselwa kwemisebenzi kibomasipala, ukuthuthukisa amaherho asebenza kuhle weemfunda nokukhuphula ukufikelela amakliniki.			
	<i>5.1 ImiSebenzi ePhakathi yeemBhedlela</i>			
	<i>OkuzizaAbelo zobuJamo obuThileko</i>			
	<i>izAbelo zobuJamo obuThileko</i>			
	<i>miSebenzi yesiTjhaba yezokweLatjha okuKhethekileko</i>	512 058	-	512 058
	6. ISayensi yezamaPhilo neBandulo	713 654	-	713 654
	Kunikela ngamathuba webandulo netuthuko kubasebenzi nakilabo abangahle babe basebenzi ngomuso bomNyango wezamaPhilo			
	<i>OkuzizaAbelo zobuJamo obuThileko</i>			
	<i>liBandulo neRhubhululo lomSebenzi wezamaPhilo</i>	151 242	-	151 242
	7. ImiSebenzi yeSekelo yeThogomelo lezamaPhilo	228 222	-	228 222
	Kunikela ngemisebenzi yesekelo efunwa mnyango bona ufikelele ihloso yawo.			
	8. UkuPhathwa kweeKghonakalisi zamaPhilo	1 098 367	(73 056)	1 025 311
	Kunikela ngokutlala ngenzuzo nomthangalasisekelo wetuthuko eenkghonakalisi zamaphilo ezamukelekako, ukugcina iinkghonakalisi zamaphilo kanye nokuzigcina zisebujameni obulungisekako.			
	<i>OkuzizaAbelo zobuJamo obuThileko</i>			
	<i>Mthangalasisekelo wePhrovinsi</i>			
	<i>sisAbelo sokuVuselelwa kweemBhedlela</i>	706 150	-	706 150

Ivowudu	Ihlathululo	UkuLiliswa kwabaSebenzi R'000	IPahla nemiSebenzi R'000	Ukudluliswa nokurhelejwa ngeemali R'000
8	IiNdlela nokuThutha IHLOSO: Kukwenza, kukhambelanisa, kufezakalisa, kuphatha nokugcina indlela yokuthutha emahlangothi manengi ehlangeneko nedzimeleleko kanye nomthangalasisekelo ofaneleko. 1. ZokuPhatha Kukwenza ukuphatha mazombe nesekelo lezokuphatha 2. UkuThuthwa komPhakathi nePahla Kutlamba, kulawula nokukghonakalisa ukutholakala kwemisebenzi yokuthuthwa komphakathi nomthangalasisekelo. <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>UkuSebenza kwezokuThutha zomPhakathi</i> <i>IsAbelo seenHlohloomezelo ze-EPWP</i> 3. UkuPhathwa kwezokuThutha Kukwenza ibhoduluko elivunyelwe ngefanelo nelibulungekileko lezokuthutha, kunikela ngomsebenzi ohlelwe kuhle nosebenzako kiwo woke amaklayenti nokukhuphula ukungeniswa kwemali. 4.I-Ofisi lobuBhalana lesiFunda lemiSebenzi yamaPholisa	2 491 972 637 526 974 065 1 308 689 12 311 817 737 62 644	- - - - - - -	2 491 972 637 526 974 065 1 308 689 12 311 817 737 62 644
9	ImiSebenzi yomPhakathi IHLOSO: Kuphatha imakhiwo yombuso nepahla ngokusebenzisa nokusebenzisa kuhle imithombo khona kuzakulethwa kuhle imisebenzi ngokunokuziphendulela nokuqalelela amakhastama. 1. ZokuPhatha Kunikela ngemisebenzi yesekelo emisebenzini emikhulu yomnyango ngokusebenzisa amahlelwana alandelako: zokuphatha, imisebenzi ehlangeneko, isekelo lehlelo nokuphatha kwemithombo. 2. ImiSebenzi yomPhakathi Kuphatha imakhiwo yephrovinsi kanye nokunikela ngeemfuno ezifaneleko. 3. Ihlelo eliNabileko lemiSebenzi yomBuso Ukuphatha nokusekelwa kweGaja, ukusungulwa kwehlelo namaphorijekthi amatja, Ukukuthuthukiswa kwabantubamsebenzi, ihlelo lokubandula elifaka hlangana labo abasebenza bubandulwa ngomnqopho wokufunyanisa ilwazi elidephileko lomsebenzi abawufundeleko kanye nokuthintaniswa kwalabo abadlala indima ku-EPWP begodu nokuthjeja amatshwayo wokusebenza kuhle kwe-EPWP. 4. Umthangalasisekelo weendlela Umnqopho wehlelweleli kuthuthukisa ifinyeleleko kanye nokukhanyiswa okuphephileko nokungabiziko kwabantu, ipahla nemisebenzi ngokwethulwa nokuvuselelwa komthangalasisekelo weendlela osekelekako, ohlanganisako, oyelela ibhoduluko nosekelo bewukghonakalise ukuthuthukiswa komphakathi nokukhula komnotho. <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>Provincial Roads Maintenance Grant</i> <i>Road Infrastructure (Disaster Management Grant)</i>	4 354 254 443 676 911 993 67 810 12 311 2 930 775 1 308 689 -	73 056 - 73 056 - - - -	4 427 310 443 676 985 049 67 810 12 311 2 930 775 1 308 689 -
10	ZemiDlalo, ubuKghwari namaSiko IHLOSO: Kuqinisa ukubumbana ngokuhlukana ngokunikela ngemisebenzi yezemidlalo, yobukghwari, yamasiko namafa e-Limpopo. 1. ZokuPhatha Kuphatha umnyango wokeye. 2. IiNdaba zamaSiko Kukhulisa nokukghonakalisa kwemisebenzi yamasiko nobukghwari 3. ImiSebenzi yamaBulungelo weeNcwadi namaButhelelo Kurhelelwa iimphathimandla zamabulungelo weencwadi wendawo ekunikeleni ngebulungelo leencwadi lomphakathi kanye nokunikela <i>Oku:</i> <i>UkuThuthukiswa kweeQhema</i> <i>Ihlelo lokuziBadakanya ngobuNengi kwezemiDlalo leenKolo</i> <i>Siyadlala</i> 4. ImiDlalo nokuziThabisa Kukhulisa nokukghonakalisa zemidlalo nokuzithabisa <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>sisAbelo seHlelo lezemiDlalo labaNengi nokuziThabisa</i>	549 829 203 210 73 047 190 426 157 544 83 146 64 978	- - - - - - -	549 829 203 210 73 047 190 426 157 544 83 146 64 978

Ivowudu	Ihlathululo	UkuLiliswa kwabaSebenzi	IPahla nemiSebenzi	Ukudluliswa nokurhelejwa ngeemali
		R'000	R'000	R'000
11	UmBuso weeNdawo nezeziNdlu IHLOSO: Kunikela ngamakghono nokwelusa izinga lombuso	2 760 472	(144 700)	2 615 772
	1. ZokuPhatha Kukwenziwa komthethomgomo nguSo/Nomkhandlu, iHloko	338 704	-	338 704
	2. Zezindlu Kuphatha ikambiso yokulethwa kwezindlu, ukugcinwa kwedatha <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>yiTuthuko ehlangeneko yezeziNdlu nokuHlaliswa kwabaNtu</i> <i>kuHlaliswa kwabaNtu</i>	1 600 279	(144 700)	1 455 579
	<i>IsAbelo seenHlohlomezelo ze-EPWP</i>	1 096 440	(100 000)	996 440
	<i>Title Deeds Restoration Grant</i>	1 597	-	1 597
	Informal Settlement Upgrading Partnership	-	-	-
	Provincial Emergency Housing Grant	387 263	(44 700)	342 563
	3. UmBuso weNdawo Kugqiniswa kwamahlelo wamakghono wokwakha. Kukghonakaliswa nokuhlanganiswa kwama-ofisi wesifunda naboMasipala beemFunda.	-	-	-
	4. UkuThuthukiswa kweenHlangano zeNdabuko Ukuhlinzekela ngamakghono kanye nokuthuthukisa umbuso woburholi bendabuko	290 005	-	290 005
		531 484	-	531 484
12	UkuThuthukiswa kwezeHlalakuhle IHLOSO: Kunikela ngokuthuthukiswa kwe-Social Welfare Safety net. Ukwehlisa umthago nomphumela we-HIV/AIDS ngetuthuko edzimeleleko ngokubambisana nabasebenzeli bokufezakalisa (abafana neenHlangano eziNgenzi iNzuzo, iinHlangano okuNgasizo zomBuso neenHlangano eziNzinze emPhakathini).	1 907 342	-	1 907 342
	1. ZokuPhatha Kubeka imisebenzi yokuphatha ngamaqhinga neyesekelo ezingeni lomnyango, phakathi kombuso, umphakathi nabadlalindima abafaneleko.	385 745	-	385 745
	2. IsAbelo seThhogomelo lokuThembela Kubuyiselwa nokuphathwa kwezabelo zerhelelho ngokuya komThetho weRhelelho lezokuHlalisana ka-1992 kanye nokubekwa kwemikghwa yezabelo.	462 787	-	462 787
	3. ImiSebenzi yezeHlalakuhle yomPhakathi Kunikela ngemisebenzi esebenza kuhle neyikhwalthi ebantwini abanganalitho nabasengozini eqaliswe etuthukweni edzimeleleko kanye nokunikela ngokuhlahla nesezekelo eenHlanganweni okuNgasizo zomBuso, iinHlangano eziNzinze emPhakathini kanye nabanye abanikeli bemisebenzi.	621 748	-	621 748
	4. ImiSebenzi yokulungisa imiTjhapho	230 290	-	230 290
	5. Ituthuko neRhubhululo	206 772	-	206 772
	Imali okufanele ivowudelwe	78 153 878	(147 737)	78 006 141